Table 1.0 of the 2013 ISAC Data BookISAC Appropriation History (\$ in thousands)

Monetary Award Program Illinois **Higher Ed Dependents** Veteran Optometric Fiscal SSIG/ Incentive License Plate Paul Grant National Grant **Ed Schlrship** Robert Year **GRF/EAF** (S)LEAP SLOF MAP Plus For Access Program Douglas Byrd Programs Guard Program Program FY1980 \$79,051.6 \$4,150.0 \$44.2 \$150.0 • FY1981 \$82,166.8 \$4,170.0 \$25.0 \$120.3 FY1982 \$87,496.3 \$4,250.0 \$30.0 \$150.0 • FY1983 \$90.863.3 \$4.033.0 \$30.0 \$450.0 FY1984 \$101,155.4 \$3,240.9 \$39.6 \$500.0 . FY1985 \$105,779.1 \$4,105.1 \$44.5 \$1,020.0 FY1986 \$118,102.0 \$4,200.0 \$50.0 \$1,400.0 \$480.8 FY1987 \$127.885.7 \$3.928.6 \$48.5 \$1,455.0 \$4,056.6 FY1988 \$131,198.4 \$4,200.0 \$900.0 \$73.5 \$1,396.8 \$4,274.2 FY1989 \$147.083.5 \$4.000.0 \$900.0 \$79.0 \$2.900.0 \$8,000.0 FY1990 \$171,942.4 a \$3,900.0 \$1,000.0 \$85.0 \$3,200.0 \$8,000.0 . FY1991 \$178,349.9 \$3,600.0 \$3,200.0 \$1,300.0 \$85.0 \$10,200.0 \$179.876.3 FY1992 \$3.630.7 \$1,300.0 \$87.5 \$3.800.0 \$11,400.0 \$1,300.0 FY1993 \$197,731.8 \$4,200.0 \$92.0 \$3,800.0 \$12,000.0 FY1994 \$209,008.8 \$4,200.0 \$1,300.0 \$95.0 \$3,500.0 \$12,000.0 . FY1995 \$239,652.3 \$4,200.0 \$1,300.0 \$1,000.0 \$95.0 \$3,800.0 \$19,700.0 \$3,800.0 FY1996 \$251.749.6 \$4.200.0 \$1,000.0 \$1,350.0 \$95.0 \$21,740.0 FY1997 \$262,407.5 \$2,600.0 \$9,000.0 \$1,000.0 \$1,750.0 \$95.0 \$3,800.0 \$21,800.0 FY1998 \$280,265.0 \$2,820.0 \$9,000.0 \$1,000.0 \$1,750.0 \$97.9 \$3,919.7 \$21,800.0 FY1999 \$308,512.0 \$1,498.0 \$8,500.0 \$50.0 \$1,750.0 \$150.0 \$3,900.0 \$22,000.0 \$8,000.0 FY2000 \$335,485.8 c \$1.500.0 \$70.0 \$1.750.0 \$150.0 \$4.050.0 \$21,750.0 FY2001 \$355,090.8 d \$220.0 \$4,325.0 \$2,000.0 \$8,000.0 \$70.0 \$1,800.0 \$21,000.0 . • FY2002 e \$367.528.3 \$3.100.0 \$8,000.0 g \$70.0 \$1.800.0 \$250.0 \$4.500.0 \$19,250.0 FY2003 h \$329,522.8 \$3,700.0 \$7,200.0 \$70.0 \$1,800.0 \$275.0 \$4,500.0 \$19,250.0 \$275.0 FY2004 \$338.699.8 \$3,700.0 i \$7,200.0 \$70.0 \$1.800.0 \$4,500.0 \$19,250.0 \$50.0 . FY2005 \$338,699.8 \$7,200.0 \$70.0 \$1,800.0 \$350.0 \$4,500.0 \$19,250.0 \$50.0 FY2006 \$3.700.0 \$7.200.0 \$1.800.0 \$350.0 \$4.500.0 \$346.699.8 \$70.0 \$19,250.0 \$50.0 FY2007 \$354,259.8 \$3,700.0 \$26,840.0 ae \$34,400.0 \$8,200.0 \$70.0 \$1,800.0 \$470.0 \$4,500.0 \$19,250.0 \$50.0 • FY2008 \$381,099.8 \$3,700.0 \$8,200.0 \$70.0 \$1,800.0 \$470.0 \$4,480.0 \$19,250.0 \$50.0 • FY2009 \$381,099.8 \$4,200.0 \$8,200.0 \$70.0 \$3,000.0 \$470.0 \$4,480.0 \$19,250.0 \$50.0 FY2010 \$388,102.2 \$4,000.0 \$4,800.0 \$70.0 \$3,000.0 \$710.2 \$4,741.7 \$16,842.5 \$50.0 . FY2011 \$950.0 \$2,700.0 \$403,488.7 \$4,000.0 \$70.0 \$3,000.0 \$50.0 • \$6,000.0 FY2012 \$950.0 \$4,400.0 \$50.0 \$386,680.0 \$4,000.0 \$33,500.0 ai \$80.0 \$3,000.0 • FY2013 \$371,309.4 \$90.0 \$1,050.0 \$50.0 . • .

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\$2,500.0

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\$2,275.0

\$4,700.0

\$7,000.0

\$5.300.0

\$5,400.0

\$5,400.0

\$5,400.0

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Table 1.0, Appropriation History (\$ in thousands), continued2013 ISAC Data Book

| | Academic | Illinois | Minority | Arthur F. | Bonus | Student | Golden | Teacher | | | |
|-----------------------|--------------------|--------------------------------|--------------------------|-------------------|--------------------|-----------------|-------------------|--------------------|------------------------------------|--------------------------------|----------------------|
| Fiscal <u>Year</u> | Scholar Program | Opportunity <u>Programs</u> | Teachers Scholarships | Quern IT Grant | Incentive Grant | -to- Student | Apple Scholars | Loan Forgive | Nurse Educator Scholarship Prog | Forensic Science Prog Grant | Illinois Scholars |
| <u>1001</u> | rigram | Tigrams | Scholurships | Grund | Grunt | Student | Scholurs | 1019100 | | <u>110g Oluni</u> | Scholurs |
| FY1980 | • | • | • | | • | \$227.5 | • | • | • | • | • |
| FY1981 | \$2,000.0 | • | • | • | • | \$250.0 | • | • | • | • | • |
| FY1982 | • | • | • | • | • | \$275.0 | • | • | • | • | • |
| FY1983 | • | • | • | • | • | \$275.0 | • | • | • | • | • |
| FY1984 | • | • | • | • | • | \$350.0 | • | • | • | • | • |
| FY1985 | • | • | • | • | • | \$350.0 | • | • | • | • | • |
| FY1986 | • | • | • | • | • | \$350.0 | • | • | • | • | • |
| FY1987 | • | • | • | • | • | \$388.0 | • | • | • | • | • |
| FY1988 | • | • | • | • | • | \$372.5 | • | • | • | • | • |
| FY1989 | • | • | • | • | • | \$538.1 | • | • | • | • | • |
| FY1990 | • | \$5,000.0 b | • | • | • | \$550.0 | • | • | • | • | • |
| FY1991 | • | \$3,254.6 | • | • | • | \$550.0 | • | • | • | • | • |
| FY1992 | • | \$1,587.1 | \$500.0 | • | \$26.0 | \$800.0 | • | • | • | • | • |
| FY1993 | • | \$1,287.1 | \$500.0 | • | \$26.0 | \$800.0 | • | • | • | • | • |
| FY1994 | • | \$902.1 | \$1,320.0 | • | \$111.0 | \$800.0 | • | • | • | • | • |
| FY1995 | • | • | \$1,500.0 | • | \$175.0 | \$800.0 | \$997.3 j | • | • | • | • |
| FY1996 | • | • | \$1,850.0 | • | \$290.0 | \$800.0 | \$1,245.8 | • | • | • | • |
| FY1997 | • | • | \$1,950.0 | • | \$375.0 | \$900.0 | \$1,345.8 | • | • | • | • |
| FY1998 | • | • | \$2,100.0 | • | \$440.0 | \$1,000.0 | \$1,345.8 | • | • | • | • |
| FY1999 | • | • | \$2,200.0 | • | \$420.0 | \$1,000.0 | \$1,445.8 | • | • | • | • |
| FY2000 | • | • | \$2,400.0 | • | \$470.0 | \$1,000.0 | \$1,645.8 | • | • | • | • |
| FY2001 | • | • | \$3,100.0 | \$2,600.0 | \$525.0 | \$1,000.0 | \$1,850.0 | • | • | • | • |
| FY2002 | • | • | \$2,850.0 | \$3,000.0 | \$620.0 | \$950.0 | \$2,750.0 | • | • | • | • |
| FY2003 | • | • | \$2,415.0 | • | \$650.0 | \$950.0 | \$2,600.0 x | \$685.0 | у . | • | • |
| FY2004 | • | • | \$3,100.0 | • | \$650.0 | \$950.0 | \$7,050.0 | \$2,700.0 | • | • | \$3,514.0 |
| FY2005 | • | • | \$3,100.0 | • | \$650.0 | \$950.0 | \$4,150.0 | \$500.0 | • | • | \$3,020.0 |
| FY2006 | • | • | \$3,100.0 | • | \$650.0 | \$950.0 | \$4,160.0 | \$500.0 | • | • | \$3,020.0 |
| FY2007 | • | • | \$3,100.0 | • | \$650.0 | \$950.0 | \$4,160.0 | \$500.0 | \$1,350.0 | \$500.0 | \$3,160.0 |
| FY2008 | • | • | \$3,100.0 | • | \$325.0 | \$950.0 | \$4,100.0 | \$500.0 | \$1,350.0 | • | \$3,160.0 |
| FY2009 | • | • | \$3,100.0 | • | \$325.0 | \$950.0 | \$4,100.0 | \$500.0 | \$1,350.0 | • | \$3,160.0 |
| FY2010 | • | • | \$2,165.0 | • | \$206.4 | \$950.0 | \$1,935.1 | \$500.0 | \$574.7 | • | \$3,160.0 |
| FY2011 | • | • | \$1,393.0 | • | \$331.1 | \$1,147.3 | \$1,804.0 | \$500.0 | • | • | \$3,160.0 |
| FY2012 | • | • | \$2,500.0 | • | \$325.0 | • | \$2,000.0 | \$500.0 \$500.0 | • | • | \$3,160.0 |
| FY2013 | • | • | \$2,500.0 | • | • | • | \$4,900.0 al | \$500.0 | • | • | \$40.0 |

Table 1.0, Appropriation History (\$ in thousands), continued2013 ISAC Data Book

| Fiscal <u>Year</u> | Nurse Educator <u>Ln Repay Prog</u> | Veterans' Home Nurse <u>Ln Repay Prog</u> | Lender <u>Reimb.</u> | State <u>Admin</u> | Federal <u>Admin</u> | Total State <u>Programs</u> | Total <u>SLF*</u> | Total Other Federal <u>Programs</u> | Grand <u>Total</u> |
|-----------------------|--|--|----------------------------|-----------------------|-------------------------|-----------------------------------|----------------------|---|----------------------------|
| FY1980 | | | \$12,182.0 | \$1,732.3 | \$2,156.0 | \$81,205.6 | \$14,338.0 | \$4,150.0 | \$99,693.6 |
| FY1981 | • | • | \$15,000.0 | \$1,815.9 | \$3,513.2 | \$86,378.0 | \$18,513.2 | \$4,170.0 | \$109,061.2 |
| FY1982 | • | • | \$18,000.0 | \$1,979.2 | \$5,790.5 | \$89,930.5 | \$23,790.5 | \$4,250.0 | \$117,971.0 |
| FY1983 | • | • | \$30,000.0 | \$2,188.6 | \$6,386.3 | \$93,806.9 | \$36,386.3 | \$4,033.0 | \$134,226.2 |
| FY1984 | • | • | \$30,000.0 | \$2,048.6 | \$5,934.1 | \$104,093.6 | \$35,934.1 | \$3,240.9 | \$143,268.6 |
| FY1985 | • | • | \$69,000.0 | \$2,130.0 | \$7,224.3 | \$109,323.6 | \$76,224.3 | \$4,105.1 | \$189,653.0 |
| FY1986 | • | | \$104,800.0 | \$2,228.5 | \$8,251.9 | \$124,630.5 | \$113,051.9 | \$4,200.0 | \$241,882.4 |
| FY1987 | • | | \$140,097.6 | \$2,433.1 | \$10,866.8 | \$140,922.9 | \$150,964.4 | \$4,409.4 | \$296,296.7 |
| FY1988 | | | \$164,564.0 | \$2,345.3 | \$13,503.8 | \$141,916.7 | \$178,067.8 | \$5,100.0 | \$325,084.5 |
| FY1989 | | • | \$136,770.0 | \$2,423.4 | \$16,144.7 | \$161,024.0 | \$152,914.7 | \$4,900.0 | \$318,838.7 |
| FY1990 | • | • | \$92,000.0 | \$2,958.9 a | \$17,937.9 | \$199,836.3 a | \$109,937.9 | \$4,900.0 | \$314,674.2 |
| FY1991 | | | \$100,000.0 | \$3,042.6 | \$19,183.9 | \$203,582.1 | \$119,183.9 | \$4,500.0 | \$327,266.0 |
| FY1992 | | | \$128,000.0 | \$3,157.0 | \$21,359.1 | \$205,533.9 | \$149,359.1 | \$4,930.7 | \$359,823.7 |
| FY1993 | • | | \$150,000.0 | \$3,516.0 | \$24,716.8 | \$221,952.9 | \$174,716.8 | \$5,500.0 | \$402,169.7 |
| FY1994 | • | • | \$144,100.0 | \$3,455.3 | \$28,026.2 | \$233,272.2 | \$172,126.2 | \$5,500.0 | \$410,898.4 |
| FY1995 | • | • | \$167,265.3 | \$4,910.6 k | \$29,410.5 1 | \$273,778.7 | \$196,675.8 | \$6,551.5 m | \$477,006.0 |
| FY1996 | • | | \$174,200.0 | \$5,115.5 n | \$29,000.0 o | \$288,885.9 | \$202,200.0 | \$7,550.0 | \$498,635.9 |
| FY1997 | • | | \$174,200.0 | \$5,403.4 p | \$26,000.0 | \$311,276.7 q | \$200,200.0 | \$5,350.0 | \$516,826.7 |
| FY1998 | | | \$174,200.0 | \$5,610.2 r | \$26,688.1 | \$330,778.6 q | \$200,888.1 | \$4,570.0 | \$536,236.7 |
| FY1999 | | | \$188,000.0 | \$5,939.7 r | \$27,489.8 | \$358,392.5 q | \$215,489.8 | \$3,248.0 | \$577,130.3 |
| FY2000 | | | \$160,000.0 | \$6,111.9 s | \$29,946.5 | \$390,333.5 u | \$275,446.5 | \$3,250.0 | \$669,030.0 |
| FY2001 | • | | \$160,000.0 | \$6,360.7 t | \$30,892.2 | \$413,366.5 u | \$381,892.2 | \$3,800.0 | \$799,058.7 |
| FY2002 | • | | \$150,000.0 | \$7,018.1 v | \$32,125.8 | \$428,586.4 w | \$295,325.8 | \$4,900.0 | \$728,812.2 |
| FY2003 | • | • | \$160,000.0 | \$6,163.3 z | \$33,656.6 | \$386,351.1 aa | \$287,156.6 | \$5,500.0 | \$679,007.7 |
| FY2004 | • | | \$190,000.0 | \$5,960.8 ab | \$34,619.8 | \$399,369.9 | \$302,332.3 | \$5,900.0 | \$707,602.2 |
| FY2005 | • | | \$190,000.0 | \$4,460.0 ac | \$36,146.6 | \$393,604.8 | \$255,146.6 | \$2,200.0 | \$650,951.4 |
| FY2006 | • | | \$190,000.0 | \$300.0 ad | \$41,638.3 | \$390,869.8 | \$257,972.7 | \$5,900.0 | \$654,742.5 |
| FY2007 | • | | \$190,000.0 | \$300.0 | \$43,203.8 | \$401,539.8 | \$335,778.2 af | \$5,900.0 | \$743,218.0 |
| FY2008 | \$1,000.0 | \$1,220.0 | \$260,000.0 | \$380.0 ag | \$44,063.2 | \$429,774.8 | \$345,397.6 | \$5,900.0 | \$781,072.4 |
| FY2009 | \$1,000.0 | \$1,220.0 | \$260,000.0 | \$380.0 ag | \$42,639.5 | \$431,204.8 | \$337,473.9 | \$12,600.0 ah | \$781,278.7 |
| FY2010 | \$300.0 | \$43.3 | \$290,000.0 | \$380.0 ag | \$44,477.5 | \$428,031.1 | \$362,977.5 | \$12,400.0 ah | \$803,408.6 |
| FY2011 | \$300.0 | \$50.0 | \$290,000.0 | \$380.0 ag | \$44,477.5 | \$441,324.1 | \$362,977.5 | \$17,400.0 ah | \$821,701.6 |
| FY2012 | \$300.0 | \$50.0 | \$290,000.0 \$200,000.0 | \$380.0 ag | \$44,477.5 | \$432,375.0 | \$395,977.5 aj | \$22,900.0 ak | \$851,252.5 \$775,026.0 |
| FY2013 | \$300.0 | \$30.0 | \$290,000.0 | \$380.0 ag | \$44,477.5 | \$406,149.4 | \$352,977.5 | \$15,900.0 ak | \$775,026.9 |

Table 1.0 Appropriation History, Footnote Reference

2013 ISAC Data Book

- * Includes Student Loan Operating Fund, Federal Student Loan Fund, and Federal Reserve Recall Fund.
- a Since FY90, General Funds revenue are partially derived from the Educational Assistance Fund.
- b Dollars were appropriated for development and administration of these programs, not for direct aid to students.
- c Includes \$2.6 million for MAP Summer School and Less-Than-Half-Time Demonstration Projects.
- d Includes \$4.0 million for MAP Summer School and Less-Than-Half-Time Demonstration Projects.
- e All FY2002 figures reflect the original appropriation minus reserve requirements.
- f Includes \$2.0 million for the MAP Less-Than-Half Time Demonstration Project.
- g Includes the transfer of \$800,000 from MRS to IIA.
- h All FY2003 figures reflect the original appropriation minus reserve requirements.
- i Although ISAC had \$3.7 million in spending authority in FY2004, no funding was received for (S)LEAP.
- J Includes \$51.5 (federal funds) for Christa McAuliffe Fellowships.
- k Includes \$178.0 for collection activities related to Teacher Ed Programs.
- 1 Includes \$1,303.6 for activities related to the State Postsecondary Review Entity (SPRE).
- m Includes federal SSIG, Robert Byrd, Paul Douglas, and SPRE.
- n Includes \$125.0 for collection activities related to Teacher Ed Programs.
- o Includes \$1,000.0 for activities related to SPRE.
- p Includes \$150.0 for the State Account Receivable Fund and \$250.0 for Higher-EdNet.
- q Includes \$2,000.0 for the MAP Reserve Fund.
- r Includes \$150.0 for the State Account Receivable Fund and \$235.0 for Higher-EdNet.
- s Includes \$100.0 for the State Account Receivable Fund and \$235.0 for Higher-EdNet.
- t Includes \$60.0 for the State Account Receivable Fund and \$235.0 for Higher-EdNet.
- u Includes \$4,500.0 for the MAP Reserve Fund.
- v Includes \$300.0 for the State Account Receivable Fund and \$65.0 for Higher-EdNet.
- w Includes \$6,500.0 for the MAP Reserve Fund.
- x Prior to FY2003, this Program was named the DeBolt Teacher Shortage Scholarship.
- y Includes \$135,000 which could be used for administrative costs.
- z Includes \$300.0 for the State Account Receivable Fund and \$65.0 for Higher-EdNet.
- aa Includes \$6,670.0 for the MAP Reserve Fund.
- ab Includes \$300.0 for the State Account Receivable Fund and \$10.0 for Higher-EdNet; but excludes \$115.0 GRF administrative reserve.
- ac Includes \$300.0 for the State Account Receivable Fund but excludes \$91,000 GRF.
- ad Includes \$300.0 for the State Account Receivable Fund.
- ae Funding appropriated from SLOF for MAP.
- af Includes SLOF funding appropriated for MAP-Plus and MAP.
- ag Includes \$300.0 for the State Account Receivable Fund, \$60.0 for Future Teacher Corps Fund and \$20.0 for National Guard Grant Fund.
- ah Includes Byrd Scholarship, Paul Douglas Refund to ED, Federal S/LEAP and Federal College Access Challenge Grants.
- ai Funding appropriated from SLOF for State Scholarship and Grant Programs.
- aj Includes funding appropriated from SLOF for State Scholarship and Grant Programs.
- ak Includes Byrd Scholarship, Paul Douglas Refund to ED, Federal S/LEAP, College Access Challenge Grants, and John R. Justice Loan Repayment.
- al Prior to FY2013, this Program was named the Illinois Future Teacher Corps Scholarship Program