Table 1.0 of the 2016 ISAC Data Book
ISAC Appropriation History (\$ in thousands)

Monetary Award Program					Illinois	Higher Ed			Dependent	s	Veteran	Merit	
Fiscal		SSIG/			Incentive	License Plate		Robert	Grant	National	Grant	Ed Schlrship	Recog.
<u>Year</u>	GRF/EAF	(S)LEAP	SLOF	MAP Plus	For Access	<u>Program</u>	Douglas	Byrd	Programs	<u>Guard</u>	Program	<u>Program</u>	<u>Scholar</u>
FY1980	\$79,051.6	\$4,150.0				•			\$44.2	\$150.0			
FY1981	\$82,166.8	\$4,170.0	•			•			\$25.0	\$120.3		•	
FY1982	\$87,496.3	\$4,250.0	•			•			\$30.0	\$150.0		•	
FY1983	\$90,863.3	\$4,033.0	•			•		•	\$30.0	\$450.0	•	•	
FY1984	\$101,155.4	\$3,240.9	•			•		•	\$39.6	\$500.0		•	
FY1985	\$105,779.1	\$4,105.1	•			•		•	\$44.5	\$1,020.0	•	•	
FY1986	\$118,102.0	\$4,200.0	•			•		•	\$50.0	\$1,400.0	•	•	\$2,500.0
FY1987	\$127,885.7	\$3,928.6	•			•	\$480.8	•	\$48.5	\$1,455.0	\$4,056.6	•	\$4,656.0
FY1988	\$131,198.4	\$4,200.0	•	•		•	\$900.0	•	\$73.5	\$1,396.8	\$4,274.2	•	\$2,256.0
FY1989	\$147,083.5	\$4,000.0	•			•	\$900.0	•	\$79.0	\$2,900.0	\$8,000.0	•	
FY1990	\$171,942.4 a	\$3,900.0	•			•	\$1,000.0	•	\$85.0	\$3,200.0	\$8,000.0	•	\$8,100.0
FY1991	\$178,349.9	\$3,200.0	•			•	\$1,300.0	•	\$85.0	\$3,600.0	\$10,200.0	•	\$4,500.0
FY1992	\$179,876.3	\$3,630.7	•	•		•	\$1,300.0	•	\$87.5	\$3,800.0	\$11,400.0	•	\$4,300.0
FY1993	\$197,731.8	\$4,200.0	•			•	\$1,300.0	•	\$92.0	\$3,800.0	\$12,000.0	•	\$2,200.0
FY1994	\$209,008.8	\$4,200.0	•	•		•	\$1,300.0	•	\$95.0	\$3,500.0	\$12,000.0	•	\$2,080.0
FY1995	\$239,652.3	\$4,200.0	•	•		•	\$1,300.0	\$1,000.0	\$95.0	\$3,800.0	\$19,700.0	•	\$2,200.0
FY1996	\$251,749.6	\$4,200.0	•	•		•	\$1,000.0	\$1,350.0	\$95.0	\$3,800.0	\$21,740.0	•	\$2,200.0
FY1997	\$262,407.5	\$2,600.0	•	•	\$9,000.0	•	\$1,000.0	\$1,750.0	\$95.0	\$3,800.0	\$21,800.0	•	\$2,200.0
FY1998	\$280,265.0	\$2,820.0	•	•	\$9,000.0	\$1,000.0		\$1,750.0	\$97.9	\$3,919.7	\$21,800.0	•	\$2,200.0
FY1999	\$308,512.0	\$1,498.0	•	•	\$8,500.0	\$50.0		\$1,750.0	\$150.0	\$3,900.0	\$22,000.0	•	\$2,275.0
FY2000	\$335,485.8 c	\$1,500.0	•	•	\$8,000.0	\$70.0		\$1,750.0	\$150.0	\$4,050.0	\$21,750.0	•	\$4,700.0
FY2001	\$355,090.8 d	\$2,000.0	•	•	\$8,000.0	\$70.0		\$1,800.0	\$220.0	\$4,325.0	\$21,000.0	•	\$7,000.0
FY2002 e	\$367,528.3 f	\$3,100.0	•	•	\$8,000.0	g \$70.0		\$1,800.0	\$250.0	\$4,500.0	\$19,250.0	•	\$5,300.0
FY2003 h	\$329,522.8	\$3,700.0	•	•	\$7,200.0	\$70.0		\$1,800.0	\$275.0	\$4,500.0	\$19,250.0	•	\$5,400.0
FY2004	\$338,699.8	\$3,700.0	i •	•	\$7,200.0	\$70.0		\$1,800.0	\$275.0	\$4,500.0	\$19,250.0	\$50.0	\$5,400.0
FY2005	\$338,699.8		•	•	\$7,200.0	\$70.0		\$1,800.0	\$350.0	\$4,500.0	\$19,250.0	\$50.0	\$5,400.0
FY2006	\$346,699.8	\$3,700.0	•	•	\$7,200.0	\$70.0		\$1,800.0	\$350.0	\$4,500.0	\$19,250.0	\$50.0	
FY2007	\$354,259.8	\$3,700.0	\$26,840.0	ae \$34,400.0	\$8,200.0	\$70.0		\$1,800.0	\$470.0	\$4,500.0	\$19,250.0	\$50.0	
FY2008	\$381,099.8	\$3,700.0	•	•	\$8,200.0	\$70.0		\$1,800.0	\$470.0	\$4,480.0	\$19,250.0	\$50.0	•
FY2009	\$381,099.8	\$4,200.0	•	•	\$8,200.0	\$70.0		\$3,000.0	\$470.0	\$4,480.0	\$19,250.0	\$50.0	
FY2010	\$388,102.2	\$4,000.0	•	•	\$4,800.0	\$70.0		\$3,000.0	\$710.2	\$4,741.7	\$16,842.5	\$50.0	•
FY2011	\$403,488.7	\$4,000.0	•	•	•	\$70.0	•	\$3,000.0	\$950.0	\$2,700.0		\$50.0	•
FY2012	\$386,680.0	\$4,000.0	\$33,500.0	ai .	•	\$80.0	•	\$3,000.0	\$950.0	\$4,400.0	\$6,000.0	\$50.0	•
FY2013	\$371,309.4	•	•	•	•	\$90.0	•	•	\$1,050.0	•	•	\$50.0	•
FY2014	\$373,198.1	•	•	•	•	\$90.0	•	•	\$1,050.0	•	•	\$50.0	•
FY2015 an	\$357,611.1 ao	•	•	•	•	\$110.0		•	\$1,026.4	•	•	\$50.0	•
FY2016	\$169,798.7 aq	•	•	•	•	\$110.0		•		ır •	•	\$50.0	•

Table 1.0, Appropriation History (\$ in thousands), continued 2016 ISAC Data Book

Fiscal <u>Year</u>	Academic Scholar <u>Program</u>	Illinois Opportunity <u>Programs</u>	Minority Teachers <u>Scholarships</u>	Arthur F. Quern IT <u>Grant</u>	Bonus Incentive <u>Grant</u>	Student -to- Student	Golden Apple Scholars	Teacher Loan <u>Forgive</u>	Nurse Educator Scholarship Prog	Forensic Science Prog Grant	Illinois <u>Scholars</u>	John R. Justice Ln <u>Repay Prog</u>
FY1980			•			\$227.5	•	•	•	•		•
FY1981	\$2,000.0	•				\$250.0			•	•		•
FY1982			•	•		\$275.0			•	•		
FY1983			•	•		\$275.0		•		•		
FY1984		•	•	•		\$350.0	•		•	•		•
FY1985			•	•		\$350.0			•	•		
FY1986			•	•		\$350.0		•		•		
FY1987		•	•	•		\$388.0		•		•		•
FY1988		•	•	•		\$372.5	•	•	•	•		•
FY1989		•	•	•		\$538.1		•		•		•
FY1990		\$5,000.0 b	•	•		\$550.0	•	•	•	•		•
FY1991		\$3,254.6	•	•		\$550.0	•	•	•	•		•
FY1992		\$1,587.1	\$500.0	•	\$26.0	\$800.0	•		•	•		
FY1993		\$1,287.1	\$500.0	•	\$26.0	\$800.0	•	•	•	•		•
FY1994		\$902.1	\$1,320.0	•	\$111.0	\$800.0	•		•	•		
FY1995		•	\$1,500.0	•	\$175.0	\$800.0	\$997.3 ј	•	•	•		•
FY1996	•	•	\$1,850.0	•	\$290.0	\$800.0	\$1,245.8	•	•	•		•
FY1997		•	\$1,950.0	•	\$375.0	\$900.0	\$1,345.8		•	•		
FY1998		•	\$2,100.0	•	\$440.0	\$1,000.0	\$1,345.8		•	•		
FY1999	•	•	\$2,200.0	•	\$420.0	\$1,000.0	\$1,445.8	•	•	•		•
FY2000	•	•	\$2,400.0	•	\$470.0	\$1,000.0	\$1,645.8	•	•	•		•
FY2001		•	\$3,100.0	\$2,600.0	\$525.0	\$1,000.0	\$1,850.0	•	•	•		•
FY2002	•	•	\$2,850.0	\$3,000.0	\$620.0	\$950.0	\$2,750.0	•	•	•		•
FY2003	•	•	\$2,415.0	•	\$650.0	\$950.0	\$2,600.0 x	\$685.0	у .	•		•
FY2004		•	\$3,100.0	•	\$650.0	\$950.0	\$7,050.0	\$2,700.0	•	•	\$3,514.0	•
FY2005	•	•	\$3,100.0	•	\$650.0	\$950.0	\$4,150.0	\$500.0	•	•	\$3,020.0	•
FY2006		•	\$3,100.0	•	\$650.0	\$950.0	\$4,160.0	\$500.0	•	•	\$3,020.0	•
FY2007	•	•	\$3,100.0	•	\$650.0	\$950.0	\$4,160.0	\$500.0	\$1,350.0	\$500.0	\$3,160.0	•
FY2008	•	•	\$3,100.0	•	\$325.0	\$950.0	\$4,100.0	\$500.0	\$1,350.0	•	\$3,160.0	•
FY2009		•	\$3,100.0	•	\$325.0	\$950.0	\$4,100.0	\$500.0	\$1,350.0	•	\$3,160.0	•
FY2010	•	•	\$2,165.0	•	\$206.4	\$950.0	\$1,935.1	\$500.0	\$574.7	•	\$3,160.0	•
FY2011	•	•	\$1,393.0	•	\$331.1	\$1,147.3	\$1,804.0	\$500.0	•	•	\$3,160.0	•
FY2012	•	•	\$2,500.0	•	\$325.0	•	\$2,000.0	\$500.0	•	•	\$3,160.0	•
FY2013	•	•	\$2,500.0	•	•	•	\$4,900.0 al		•	•	\$40.0	\$500.0
FY2014	•	•	\$2,500.0	•	•	•	\$6,647.6 al		•	•	\$40.0	\$500.0
FY2015	•	•	\$2,443.9	•	•	•	\$6,498.0 al		•	•	\$39.1	\$500.0
FY2016	•	•	•	•	•	•	. as	•	•	•	•	\$500.0

Table 1.0, Appropriation History (\$ in thousands), continued 2016 ISAC Data Book

						Total		Total Other	
Fiscal	Nurse Educator	Veterans' Home Nurse	Lender	State	Federal	State	Total	Federal	Grand
<u>Year</u>	Ln Repay Prog	Ln Repay Prog	Reimb.	<u>Admin</u>	<u>Admin</u>	<u>Funds</u>	SLF*	Funds	<u>Total</u>
EV1000			¢12.192.0	¢1.720.2	¢2.156.0	¢01.205.6	¢142200	¢4.150.0	¢00.602.6
FY1980	•	•	\$12,182.0	\$1,732.3	\$2,156.0	\$81,205.6	\$14,338.0	\$4,150.0	\$99,693.6
FY1981	•	•	\$15,000.0	\$1,815.9	\$3,513.2	\$86,378.0	\$18,513.2	\$4,170.0	\$109,061.2
FY1982	•	•	\$18,000.0	\$1,979.2	\$5,790.5	\$89,930.5	\$23,790.5	\$4,250.0	\$117,971.0
FY1983	•	•	\$30,000.0	\$2,188.6	\$6,386.3	\$93,806.9	\$36,386.3	\$4,033.0	\$134,226.2
FY1984	•	•	\$30,000.0	\$2,048.6	\$5,934.1	\$104,093.6	\$35,934.1	\$3,240.9	\$143,268.6
FY1985	•	•	\$69,000.0	\$2,130.0	\$7,224.3	\$109,323.6	\$76,224.3	\$4,105.1	\$189,653.0
FY1986	•	•	\$104,800.0	\$2,228.5	\$8,251.9	\$124,630.5	\$113,051.9	\$4,200.0	\$241,882.4
FY1987	•	•	\$140,097.6	\$2,433.1	\$10,866.8	\$140,922.9	\$150,964.4	\$4,409.4	\$296,296.7
FY1988	•	•	\$164,564.0	\$2,345.3	\$13,503.8	\$141,916.7	\$178,067.8	\$5,100.0	\$325,084.5
FY1989	•		\$136,770.0	\$2,423.4	\$16,144.7	\$161,024.0	\$152,914.7	\$4,900.0	\$318,838.7
FY1990	•	•	\$92,000.0	\$2,958.9 a	\$17,937.9	\$199,836.3 a	\$109,937.9	\$4,900.0	\$314,674.2
FY1991	•	•	\$100,000.0	\$3,042.6	\$19,183.9	\$203,582.1	\$119,183.9	\$4,500.0	\$327,266.0
FY1992		•	\$128,000.0	\$3,157.0	\$21,359.1	\$205,533.9	\$149,359.1	\$4,930.7	\$359,823.7
FY1993	•	•	\$150,000.0	\$3,516.0	\$24,716.8	\$221,952.9	\$174,716.8	\$5,500.0	\$402,169.7
FY1994	•	•	\$144,100.0	\$3,455.3	\$28,026.2	\$233,272.2	\$172,126.2	\$5,500.0	\$410,898.4
FY1995	•	•	\$167,265.3	\$4,910.6 k	\$29,410.5 1	\$273,778.7	\$196,675.8	\$6,551.5 m	\$477,006.0
FY1996	•	•	\$174,200.0	\$5,115.5 n	\$29,000.0 o	\$288,885.9	\$202,200.0	\$7,550.0	\$498,635.9
FY1997			\$174,200.0	\$5,403.4 p	\$26,000.0	\$311,276.7 q	\$200,200.0	\$5,350.0	\$516,826.7
FY1998	•		\$174,200.0	\$5,610.2 r	\$26,688.1	\$330,778.6 q	\$200,888.1	\$4,570.0	\$536,236.7
FY1999	•		\$188,000.0	\$5,939.7 r	\$27,489.8	\$358,392.5 q	\$215,489.8	\$3,248.0	\$577,130.3
FY2000	•		\$160,000.0	\$6,111.9 s	\$29,946.5	\$390,333.5 u	\$275,446.5	\$3,250.0	\$669,030.0
FY2001			\$160,000.0	\$6,360.7 t	\$30,892.2	\$413,366.5 u	\$381,892.2	\$3,800.0	\$799,058.7
FY2002		•	\$150,000.0	\$7,018.1 v	\$32,125.8	\$428,586.4 w	\$295,325.8	\$4,900.0	\$728,812.2
FY2003		•	\$160,000.0	\$6,163.3 z	\$33,656.6	\$386,351.1 aa	\$287,156.6	\$5,500.0	\$679,007.7
FY2004		•	\$190,000.0	\$5,960.8 ab	\$34,619.8	\$399,369.9	\$302,332.3	\$5,900.0	\$707,602.2
FY2005			\$190,000.0	\$4,460.0 ac	\$36,146.6	\$393,604.8	\$255,146.6	\$2,200.0	\$650,951.4
FY2006			\$190,000.0	\$300.0 ad	\$41,638.3	\$390,869.8	\$257,972.7	\$5,900.0	\$654,742.5
FY2007			\$190,000.0	\$300.0	\$43,203.8	\$401,539.8	\$335,778.2 af	\$5,900.0	\$743,218.0
FY2008	\$1,000.0	\$1,220.0	\$260,000.0	\$380.0 ag		\$429,774.8	\$345,397.6	\$5,900.0	\$781,072.4
FY2009	\$1,000.0	\$1,220.0	\$260,000.0	\$380.0 ag	\$42,639.5	\$431,204.8	\$337,473.9	\$12,600.0 ah	\$781,278.7
FY2010	\$300.0	\$43.3	\$290,000.0	\$380.0 ag	\$44,477.5	\$428,031.1	\$362,977.5	\$12,400.0 ah	\$803,408.6
FY2011	\$300.0	\$50.0	\$290,000.0	\$380.0 ag	\$44,477.5	\$441,324.1	\$362,977.5	\$17,400.0 ah	\$821,701.6
FY2012	\$300.0	\$50.0	\$290,000.0	\$380.0 ag	\$44,477.5	\$432,375.0	\$395,977.5 aj	\$22,900.0 ak	\$851,252.5
FY2013	\$300.0	\$30.0	\$290,000.0	\$380.0 ag	\$44,477.5	\$406,149.4	\$352,977.5	\$15,900.0 ak	\$775,026.9
FY2014	\$300.0	\$30.0	\$290,000.0	\$460.0 am		\$394,865.7	\$356,164.0	\$15,900.0 ak	\$766,929.7
FY2015	\$293.3	\$29.3	\$290,000.0	\$8.702.9 ap	\$48,785.8	\$387,292.8	\$357,285.8	\$15,900.0 ak	\$760,478.6
FY2016		•	\$261,000.0	\$7,941.5 at	\$50,191.8	\$188,445.2	\$328,691.8	\$15,900.0 ak	\$533,037.0
FY2016	•	•	\$261,000.0	\$7,941.5 at	\$50,191.8	\$188,445.2	\$328,691.8	\$15,900.0 ak	\$533,037.0

Table 1.0 Appropriation History, Footnote Reference

2016 ISAC Data Book

- * Includes Student Loan Operating Fund, Federal Student Loan Fund, and Federal Reserve Recall Fund.
- a Since FY90, General Funds revenue are partially derived from the Educational Assistance Fund.
- b Dollars were appropriated for development and administration of these programs, not for direct aid to students.
- c Includes \$2.6 million for MAP Summer School and Less-Than-Half-Time Demonstration Projects.
- d Includes \$4.0 million for MAP Summer School and Less-Than-Half-Time Demonstration Projects.
- e All FY2002 figures reflect the original appropriation minus reserve requirements.
- f Includes \$2.0 million for the MAP Less-Than-Half Time Demonstration Project.
- g Includes the transfer of \$800,000 from MRS to IIA.
- h All FY2003 figures reflect the original appropriation minus reserve requirements.
- i Although ISAC had \$3.7 million in spending authority in FY2004, no funding was received for (S)LEAP.
- J Includes \$51.5 (federal funds) for Christa McAuliffe Fellowships.
- k Includes \$178.0 for collection activities related to Teacher Ed Programs.
- Includes \$1,303.6 for activities related to the State Postsecondary Review Entity (SPRE).
- m Includes federal SSIG, Robert Byrd, Paul Douglas, and SPRE.
- n Includes \$125.0 for collection activities related to Teacher Ed Programs.
- o Includes \$1,000.0 for activities related to SPRE.
- p Includes \$150.0 for the State Account Receivable Fund and \$250.0 for Higher-EdNet.
- q Includes \$2,000.0 for the MAP Reserve Fund.
- r Includes \$150.0 for the State Account Receivable Fund and \$235.0 for Higher-EdNet.
- s Includes \$100.0 for the State Account Receivable Fund and \$235.0 for Higher-EdNet.
- t Includes \$60.0 for the State Account Receivable Fund and \$235.0 for Higher-EdNet.
- u Includes \$4,500.0 for the MAP Reserve Fund.
- v Includes \$300.0 for the State Account Receivable Fund and \$65.0 for Higher-EdNet.
- w Includes \$6.500.0 for the MAP Reserve Fund.
- x Prior to FY2003, this Program was named the DeBolt Teacher Shortage Scholarship.
- Includes \$135,000 which could be used for administrative costs.
- z Includes \$300.0 for the State Account Receivable Fund and \$65.0 for Higher-EdNet.
- aa Includes \$6,670.0 for the MAP Reserve Fund.
- ab Includes \$300.0 for the State Account Receivable Fund and \$10.0 for Higher-EdNet; but excludes \$115.0 GRF administrative reserve.
- ac Includes \$300.0 for the State Account Receivable Fund but excludes \$91,000 GRF.
- ad Includes \$300.0 for the State Account Receivable Fund.
- ae Funding appropriated from SLOF for MAP.
- af Includes SLOF funding appropriated for MAP-Plus and MAP.
- ag Includes \$300.0 for the State Account Receivable Fund, \$60.0 for Future Teacher Corps Fund and \$20.0 for National Guard Grant Fund.
- ah Includes Byrd Scholarship, Paul Douglas Refund to ED, Federal S/LEAP and Federal College Access Challenge Grants.
- ai Funding appropriated from SLOF for State Scholarship and Grant Programs.
- aj Includes funding appropriated from SLOF for State Scholarship and Grant Programs.
- ak Includes Byrd Scholarship, Paul Douglas Refund to ED, Federal S/LEAP, College Access Challenge Grants, and John R. Justice Loan Repayment.
- al Prior to FY2013, this Program was named the Illinois Future Teacher Corps Scholarship Program
- am Includes \$300.0 for the State Accounts Receivable Fund, \$140.0 for the Golden Apple Scholars Fund, and \$20.0 for the National Guard Grant Fund.
- an PA 99-001 made 2.25 percent reductions to the previously-approved GRF and EAF appropriations for FY15.
- ao Approved budget allowed the use of up to two percent of MAP appropriation for administration; grant amount shown is 98.01% of the \$364,856,300 total MAP appropriation.
- ap Includes \$300.0 for the State Accounts Receivable Fund; \$140.0 for the Golden Apple Scholars Fund; \$20.0 for the National Guard Grant Fund; \$997.7 for
 - Outreach, Research & Training (GRF); and \$7,245.2 (1.99%) of the MAP appropriation (GRF).
- aq MAP received an additional \$151.0 million FY17 appropriation which could be used for FY16 expenses.
- ar The Dependents Grant Programs received a \$513,000 FY17 appropriation which could be used for FY16 expenses.
- as The Golden Apple Scholars Program received an FY17 appropriation of \$3,249,000 which could be used for FY16 expenses.
- This amount was not appropriated, but was the maximum allowable expenditure from the State General Revenue Fund that ISAC could use for employee salary and benefits under court orders allowing for such expenditures.