

MAP SCENARIO Evaluation Sheet

Scenario Name: Model A: Award All Applicants though March 15; First-Time through August 15

Variables Changed: EFC Cutoff of \$4,900 for all applicants

Sector Impacts	BASELINE (thr March 21)				SIMULATION			
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff
Public Universities	44,192	\$157.6	43,200	\$158.7	(992)	\$1.1	-2.2%	0.7%
Private NFP Institutions	38,171	\$152.4	33,113	\$132.5	(5,058)	-\$19.8	-13.3%	-13.0%
Community Colleges	47,368	\$44.1	66,083	\$61.8	18,715	\$17.8	39.5%	40.3%
Proprietary Schools	6,031	\$17.3	6,229	\$18.0	198	\$0.8	3.3%	4.5%
Total	135,762	\$371.3	148,625	\$371.1	12,863	-\$0.2	9.5%	-0.1%

Diversity Impacts	BASELINE (thr March 21)				SIMULATION			
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff
White, non-Hispanic	34,349	\$105.6	32,846	\$93.4	(1,503)	-\$12.2	-4.4%	-11.6%
Black, non-Hispanic	18,962	\$54.3	20,087	\$54.9	1,125	\$0.7	5.9%	1.2%
Hispanic	12,873	\$38.5	13,175	\$37.2	302	-\$1.4	2.3%	-3.6%
Asian	5,066	\$18.4	4,744	\$16.9	(322)	-\$1.4	-6.4%	-7.7%
Other	16,316	\$47.1	17,077	\$45.9	761	-\$1.2	4.7%	-2.6%
Unknown	48,196	\$107.4	60,697	\$122.8	12,501	\$15.4	25.9%	14.3%
All	135,762	\$371.3	148,626	\$371.1	12,864	-\$0.2	9.5%	-0.1%

Other Impacts	BASELINE (thr March 21)				SIMULATION			
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff
Dependent	75,243	\$235.3	72,918	\$215.3	(2,325)	-\$19.9	-3.1%	-8.5%
Independent	26,513	\$68.2	31,177	\$73.7	4,664	\$5.5	17.6%	8.1%
Ind With Deps	34,006	\$67.9	44,530	\$82.1	10,524	\$14.2	30.9%	21.0%
First Generation	78,355	\$204.8	88,255	\$210.1	9,900	\$5.3	12.6%	2.6%
Zero EFCs	78,823	\$196.8	95,778	\$220.4	16,955	\$23.7	21.5%	12.0%
\$1-\$1,000 EFC	16,030	\$49.0	18,098	\$52.1	2,068	\$3.1	12.9%	6.4%
\$1,001-\$3,000 EFC	19,618	\$58.2	22,416	\$62.4	2,798	\$4.2	14.3%	7.2%
\$3,001-\$5,000 EFC	11,460	\$35.3	12,335	\$36.2	875	\$0.9	7.6%	2.6%
\$5,001-\$8,999 EFC	9,831	\$32.1	0	\$0.0	(9,831)	-\$32.1	-100.0%	-100.0%
>=\$9,000 EFC	0	\$0.0	0	\$0.0	-	\$0.0		

	BASELINE	SIMULATION		BASELINE	SIMULATION
eighted Graduation Rate	39.7%	36.0%	Public Universities	19.4%	19.4%
MAP Suspense Date	late March	mixed	Cost of Attendance coverage	37.1%	37.1%
Community College	BASELINE	SIMULATION	Private Institutions	BASELINE	SIMULATION
Cost of Attendance cover	18.1%	18.1%	Cost of Attendance coverage	11.1%	11.1%
Tuition and fee coverage	51.0%	51.0%	Tuition and fee coverage	15.9%	15.9%

MAP SCENARIO Evaluation Sheet

Scenario Name: Model B: Award All Applicants though March 15; First-Time through August 15
 Variables Changed: EFC Cutoff of \$5,800 for applicants before March15; \$900 March 16-August 15

Sector Impacts	BASELINE (thr March 21)				SIMULATION			
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff
Public Universities	44,192	\$157.6	43,708	\$158.5	(484)	\$0.9	-1.1%	0.5%
Private NFP Institutions	38,171	\$152.4	33,990	\$136.1	(4,181)	-\$16.2	-11.0%	-10.6%
Community Colleges	47,368	\$44.1	62,602	\$58.8	15,234	\$14.8	32.2%	33.5%
Proprietary Schools	6,031	\$17.3	6,172	\$17.9	141	\$0.6	2.3%	3.6%
Total	135,762	\$371.3	146,472	\$371.3	10,710	\$0.0	7.9%	0.0%

Diversity Impacts	BASELINE (thr March 21)				SIMULATION			
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff
White, non-Hispanic	34,349	\$105.6	33,081	\$95.7	(1,268)	-\$9.9	-3.7%	-9.4%
Black, non-Hispanic	18,962	\$54.3	20,029	\$55.0	1,067	\$0.8	5.6%	1.5%
Hispanic	12,873	\$38.5	13,169	\$37.7	296	-\$0.9	2.3%	-2.3%
Asian	5,066	\$18.4	4,794	\$17.2	(272)	-\$1.2	-5.4%	-6.4%
Other	16,316	\$47.1	16,940	\$46.2	624	-\$0.9	3.8%	-2.0%
Unknown	48,196	\$107.4	58,459	\$119.5	10,263	\$12.1	21.3%	11.3%
All	135,762	\$371.3	146,472	\$371.3	10,710	\$0.0	7.9%	0.0%

Other Impacts	BASELINE (thr March 21)				SIMULATION			
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff
Dependent	75,243	\$235.3	73,603	\$220.2	(1,640)	-\$15.1	-2.2%	-6.4%
Independent	26,513	\$68.2	29,613	\$71.3	3,100	\$3.1	11.7%	4.6%
Ind With Deps	34,006	\$67.9	43,255	\$79.8	9,249	\$12.0	27.2%	17.6%
First Generation	78,355	\$204.8	86,748	\$209.6	8,393	\$4.8	10.7%	2.3%
Zero EFCs	78,823	\$196.8	95,778	\$220.4	16,955	\$23.7	21.5%	12.0%
\$1-\$1,000 EFC	16,030	\$49.0	17,877	\$51.7	1,847	\$2.7	11.5%	5.6%
\$1,001-\$3,000 EFC	19,618	\$58.2	18,784	\$56.0	(834)	-\$2.2	-4.3%	-3.8%
\$3,001-\$5,000 EFC	11,460	\$35.3	10,944	\$33.8	(516)	-\$1.4	-4.5%	-4.1%
\$5,001-\$8,999 EFC	9,831	\$32.1	3,088	\$9.4	(6,743)	-\$22.7	-68.6%	-70.8%
>=\$9,000 EFC	0	\$0.0	0	\$0.0	-	\$0.0		

	BASELINE	SIMULATION		BASELINE	SIMULATION
eighted Graduation Rate	39.7%	36.7%	Public Universities	19.4%	19.4%
MAP Suspense Date	late March	mixed	Cost of Attendance coverage	37.1%	37.1%
Community College	BASELINE	SIMULATION	Private Institutions	BASELINE	SIMULATION
Cost of Attendance cover	18.1%	18.1%	Cost of Attendance coverage	11.1%	11.1%
Tuition and fee coverage	51.0%	51.0%	Tuition and fee coverage	15.9%	15.9%

MAP SCENARIO Evaluation Sheet

Scenario Name: Model C: Award All Applicants though Feb 28; First-Time through July 15
 Variables Changed: \$6,468 Maximum MAP; Adjust Retention; EFC Cutoff of \$4,075 for all applicants

Sector Impacts	BASELINE (thr March 21)				SIMULATION			
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff
Public Universities	44,192	\$157.6	36,030	\$153.3	(8,162)	-\$4.3	-18.5%	-2.7%
Private NFP Institutions	38,171	\$152.4	28,331	\$147.8	(9,840)	-\$4.5	-25.8%	-3.0%
Community Colleges	47,368	\$44.1	53,179	\$49.9	5,811	\$5.8	12.3%	13.2%
Proprietary Schools	6,031	\$17.3	5,390	\$20.3	(641)	\$3.1	-10.6%	17.7%
Total	135,762	\$371.3	122,930	\$371.3	(12,832)	\$0.0	-9.5%	0.0%

Diversity Impacts	BASELINE (thr March 21)				SIMULATION			
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff
White, non-Hispanic	34,349	\$105.6	26,490	\$90.7	(7,859)	-\$14.9	-22.9%	-14.1%
Black, non-Hispanic	18,962	\$54.3	17,575	\$57.2	(1,387)	\$3.0	-7.3%	5.4%
Hispanic	12,873	\$38.5	11,297	\$39.7	(1,576)	\$1.2	-12.2%	3.0%
Asian	5,066	\$18.4	3,983	\$18.1	(1,083)	-\$0.3	-21.4%	-1.6%
Other	16,316	\$47.1	14,223	\$46.3	(2,093)	-\$0.8	-12.8%	-1.7%
Unknown	48,196	\$107.4	49,362	\$119.3	1,166	\$11.9	2.4%	11.1%
All	135,762	\$371.3	122,930	\$371.3	(12,832)	\$0.0	-9.5%	0.0%

Other Impacts	BASELINE (thr March 21)				SIMULATION			
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff
Dependent	75,243	\$235.3	61,494	\$221.1	(13,749)	-\$14.2	-18.3%	-6.0%
Independent	26,513	\$68.2	25,495	\$72.1	(1,018)	\$3.9	-3.8%	5.7%
Ind With Deps	34,006	\$67.9	35,941	\$78.1	1,935	\$10.3	5.7%	15.1%
First Generation	78,355	\$204.8	73,536	\$211.7	(4,819)	\$6.9	-6.2%	3.3%
Zero EFCs	78,823	\$196.8	81,646	\$227.7	2,823	\$30.9	3.6%	15.7%
\$1-\$1,000 EFC	16,030	\$49.0	15,364	\$54.4	(666)	\$5.4	-4.2%	11.1%
\$1,001-\$3,000 EFC	19,618	\$58.2	19,117	\$64.8	(501)	\$6.6	-2.6%	11.3%
\$3,001-\$5,000 EFC	11,460	\$35.3	6,803	\$24.4	(4,657)	-\$10.9	-40.6%	-30.8%
\$5,001-\$8,999 EFC	9,831	\$32.1	0	\$0.0	(9,831)	-\$32.1	-100.0%	-100.0%
>=\$9,000 EFC	0	\$0.0	0	\$0.0	-	\$0.0		

	BASELINE	SIMULATION		BASELINE	SIMULATION
eighted Graduation Rate	39.7%	36.3%	Public Universities	19.4%	25.3%
MAP Suspense Date	late March	mixed	Cost of Attendance coverage	37.1%	48.3%
Community College	BASELINE	SIMULATION	Private Institutions	BASELINE	SIMULATION
Cost of Attendance cover	18.1%	18.1%	Cost of Attendance coverage	11.1%	14.5%
Tuition and fee coverage	51.0%	51.0%	Tuition and fee coverage	15.9%	20.6%

MAP SCENARIO Evaluation Sheet

Scenario Name: Model D: Award All Applicants though Feb 28; First-Time through July 15; \$6,468 Max MAP

Variables Changed: Adjust Retention; EFC Cutoff of \$5,000 for applicants before March1; \$600 March 1-July 15

Sector Impacts	BASELINE (thr March 21)				SIMULATION			
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff
Public Universities	44,192	\$157.6	36,570	\$153.5	(7,622)	-\$4.1	-17.2%	-2.6%
Private NFP Institutions	38,171	\$152.4	28,911	\$150.9	(9,260)	-\$1.5	-24.3%	-1.0%
Community Colleges	47,368	\$44.1	50,083	\$47.1	2,715	\$3.0	5.7%	6.9%
Proprietary Schools	6,031	\$17.3	5,325	\$20.0	(706)	\$2.8	-11.7%	16.2%
Total	135,762	\$371.3	120,889	\$371.5	(14,873)	\$0.2	-11.0%	0.1%

Diversity Impacts	BASELINE (thr March 21)				SIMULATION			
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff
White, non-Hispanic	34,349	\$105.6	26,540	\$93.0	(7,809)	-\$12.6	-22.7%	-11.9%
Black, non-Hispanic	18,962	\$54.3	17,538	\$57.3	(1,424)	\$3.0	-7.5%	5.6%
Hispanic	12,873	\$38.5	11,215	\$40.1	(1,658)	\$1.5	-12.9%	4.0%
Asian	5,066	\$18.4	4,042	\$18.4	(1,024)	\$0.1	-20.2%	0.5%
Other	16,316	\$47.1	14,063	\$46.6	(2,253)	-\$0.5	-13.8%	-1.1%
Unknown	48,196	\$107.4	47,489	\$116.1	(707)	\$8.6	-1.5%	8.0%
All	135,762	\$371.3	120,887	\$371.5	(14,875)	\$0.2	-11.0%	0.1%

Other Impacts	BASELINE (thr March 21)				SIMULATION			
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff
Dependent	75,243	\$235.3	61,634	\$225.3	(13,609)	-\$10.0	-18.1%	-4.2%
Independent	26,513	\$68.2	24,409	\$70.3	(2,104)	\$2.1	-7.9%	3.1%
Ind With Deps	34,006	\$67.9	34,846	\$76.0	840	\$8.1	2.5%	11.9%
First Generation	78,355	\$204.8	72,106	\$211.1	(6,249)	\$6.3	-8.0%	3.1%
Zero EFCs	78,823	\$196.8	81,646	\$227.7	2,823	\$30.9	3.6%	15.7%
\$1-\$1,000 EFC	16,030	\$49.0	14,450	\$52.3	(1,580)	\$3.4	-9.9%	6.9%
\$1,001-\$3,000 EFC	19,618	\$58.2	15,647	\$57.0	(3,971)	-\$1.2	-20.2%	-2.0%
\$3,001-\$5,000 EFC	11,460	\$35.3	9,145	\$34.4	(2,315)	-\$0.9	-20.2%	-2.4%
\$5,001-\$8,999 EFC	9,831	\$32.1	0	\$0.0	(9,831)	-\$32.1	-100.0%	-100.0%
>=\$9,000 EFC	0	\$0.0	0	\$0.0	-	\$0.0		

	BASELINE	SIMULATION		BASELINE	SIMULATION
eighted Graduation Rate	39.7%	37.0%	Public Universities	19.4%	25.3%
MAP Suspense Date	late March	mixed	Cost of Attendance coverage	37.1%	48.3%
Community College	BASELINE	SIMULATION	Private Institutions	BASELINE	SIMULATION
Cost of Attendance cover	18.1%	18.1%	Cost of Attendance coverage	11.1%	14.5%
Tuition and fee coverage	51.0%	51.0%	Tuition and fee coverage	15.9%	20.6%

MAP SCENARIO Evaluation Sheet

Scenario Name: Model E: Award All Applicants though Feb 28; First-Time through July 15; \$6,468 Max MAP
 Variables Changed: Adjust Retention; EFC Cutoff of \$4,350 for applicants before March1; \$2,600 March 1-July 15

Sector Impacts	BASELINE (thr March 21)				SIMULATION			
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff
Public Universities	44,192	\$157.6	36,154	\$153.5	(8,038)	-\$4.1	-18.2%	-2.6%
Private NFP Institutions	38,171	\$152.4	28,450	\$148.5	(9,721)	-\$3.9	-25.5%	-2.6%
Community Colleges	47,368	\$44.1	52,463	\$49.2	5,095	\$5.2	10.8%	11.7%
Proprietary Schools	6,031	\$17.3	5,370	\$20.2	(661)	\$3.0	-11.0%	17.2%
Total	135,762	\$371.3	122,437	\$371.4	(13,325)	\$0.1	-9.8%	0.0%

Diversity Impacts	BASELINE (thr March 21)				SIMULATION			
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff
White, non-Hispanic	34,349	\$105.6	26,524	\$91.3	(7,825)	-\$14.3	-22.8%	-13.5%
Black, non-Hispanic	18,962	\$54.3	17,595	\$57.3	(1,367)	\$3.1	-7.2%	5.6%
Hispanic	12,873	\$38.5	11,311	\$39.9	(1,562)	\$1.3	-12.1%	3.5%
Asian	5,066	\$18.4	3,998	\$18.2	(1,068)	-\$0.2	-21.1%	-0.9%
Other	16,316	\$47.1	14,171	\$46.3	(2,145)	-\$0.8	-13.1%	-1.6%
Unknown	48,196	\$107.4	48,838	\$118.4	642	\$10.9	1.3%	10.2%
All	135,762	\$371.3	122,437	\$371.4	(13,325)	\$0.1	-9.8%	0.0%

Other Impacts	BASELINE (thr March 21)				SIMULATION			
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff
Dependent	75,243	\$235.3	61,708	\$222.5	(13,535)	-\$12.8	-18.0%	-5.4%
Independent	26,513	\$68.2	25,067	\$71.4	(1,446)	\$3.2	-5.5%	4.7%
Ind With Deps	34,006	\$67.9	35,661	\$77.5	1,655	\$9.7	4.9%	14.2%
First Generation	78,355	\$204.8	73,207	\$211.6	(5,148)	\$6.7	-6.6%	3.3%
Zero EFCs	78,823	\$196.8	81,646	\$227.7	2,823	\$30.9	3.6%	15.7%
\$1-\$1,000 EFC	16,030	\$49.0	15,364	\$54.4	(666)	\$5.4	-4.2%	11.1%
\$1,001-\$3,000 EFC	19,618	\$58.2	18,603	\$63.5	(1,015)	\$5.3	-5.2%	9.1%
\$3,001-\$5,000 EFC	11,460	\$35.3	6,823	\$25.8	(4,637)	-\$9.5	-40.5%	-26.9%
\$5,001-\$8,999 EFC	9,831	\$32.1	0	\$0.0	(9,831)	-\$32.1	-100.0%	-100.0%
>=\$9,000 EFC	0	\$0.0	0	\$0.0	-	\$0.0		

	BASELINE	SIMULATION		BASELINE	SIMULATION
eighted Graduation Rate	39.7%	36.5%	Public Universities	19.4%	25.3%
MAP Suspense Date	late March	mixed	Cost of Attendance coverage	37.1%	48.3%
Community College	BASELINE	SIMULATION	Private Institutions	BASELINE	SIMULATION
Cost of Attendance cover	18.1%	18.1%	Cost of Attendance coverage	11.1%	14.5%
Tuition and fee coverage	51.0%	51.0%	Tuition and fee coverage	15.9%	20.6%

MAP SCENARIO Evaluation Sheet

Scenario Name: Model F: \$3400 EFC Cap through March 14; \$3400 EFC Cap Independents Only through July 15

Variables Changed: cutoff date, EFC Cap

March 1 Claims Ratio: 70%

Sector Impacts	BASELINE (thr March 21)		SIMULATION (thr March 14 / July 15)					
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff
Public Universities	44,192	\$157.6	42,835	\$158.3	(1,357)	\$0.6	-3.1%	0.4%
Private NFP Institutions	38,171	\$152.4	31,670	\$125.7	(6,501)	-\$26.6	-17.0%	-17.5%
Community Colleges	47,368	\$44.1	70,494	\$67.0	23,126	\$23.0	48.8%	52.2%
Proprietary Schools	6,031	\$17.3	6,939	\$20.0	908	\$2.7	15.1%	15.7%
Total	135,762	\$371.3	151,938	\$371.0	16,176	-\$0.3	11.9%	-0.1%

Diversity Impacts	BASELINE (thr March 21)		SIMULATION (thr March 14 / July 15)					
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff
White, non-Hispanic	34,349	\$105.6	30,007	\$85.0	(4,342)	-\$20.6	-12.6%	-19.5%
Black, non-Hispanic	18,962	\$54.3	20,389	\$54.8	1,427	\$0.6	7.5%	1.1%
Hispanic	12,873	\$38.5	11,809	\$33.7	(1,064)	-\$4.9	-8.3%	-12.7%
Asian	5,066	\$18.4	4,361	\$15.6	(705)	-\$2.7	-13.9%	-14.9%
Other	16,316	\$47.1	17,301	\$46.1	985	-\$1.0	6.0%	-2.2%
Unknown	48,196	\$107.4	68,071	\$135.9	19,875	\$28.5	41.2%	26.5%
All	135,762	\$371.3	151,938	\$371.0	16,176	-\$0.3	11.9%	-0.1%

Other Impacts	BASELINE (thr March 21)		SIMULATION (thr March 14 / July 15)					
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff
Dependent	75,243	\$235.3	57,818	\$179.2	(17,425)	-\$56.0	-23.2%	-23.8%
Independent	26,513	\$68.2	37,409	\$88.8	10,896	\$20.7	41.1%	30.3%
Ind With Deps	34,006	\$67.9	56,710	\$103.0	22,704	\$35.1	66.8%	51.7%
First Generation	78,355	\$204.8	91,048	\$212.2	12,693	\$7.4	16.2%	3.6%
Zero EFCs	78,823	\$196.8	107,456	\$244.1	28,633	\$47.3	36.3%	24.0%
\$1-\$1,000 EFC	16,030	\$49.0	18,081	\$52.3	2,051	\$3.4	12.8%	6.9%
\$1,001-\$3,000 EFC	19,618	\$58.2	23,031	\$64.8	3,413	\$6.6	17.4%	11.4%
\$3,001-\$5,000 EFC	11,460	\$35.3	3,369	\$9.8	(8,091)	-\$25.5	-70.6%	-72.2%
\$5,001-\$8,999 EFC	9,831	\$32.1	0	\$0.0	(9,831)	-\$32.1	-100.0%	-100.0%
>=\$9,000 EFC	0	\$0.0	0	\$0.0	-	\$0.0		

	BASELINE	SIMULATION		BASELINE	SIMULATION
eighted Graduation Rate	39.7%	34.6%	Public Universities	19.4%	19.4%
MAP Suspense Date	late March	late March	Cost of Attendance coverage	37.1%	37.1%
Community College	BASELINE	SIMULATION	Private Institutions	BASELINE	SIMULATION
Cost of Attendance cover	18.1%	18.1%	Cost of Attendance coverage	11.1%	11.1%
Tuition and fee coverage	51.0%	51.0%	Tuition and fee coverage	15.9%	15.9%

MAP SCENARIO Evaluation Sheet

Scenario Name:	Model G: FY13 T&F \$5550 Pell; \$3400 EFC Cap thr March 1; \$2400 EFC Cap Ind Only thr July 15							
Variables Changed:	cutoff date, EFC Cap							
March 1 Claims Ratio:	74%							
Sector Impacts	BASELINE (thr March 21)				SIMULATION (thr March 1 / July 15)			
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff
Public Universities	44,192	\$157.6	39,652	\$152.8	(4,540)	-\$4.9	-10.3%	-3.1%
Private NFP Institutions	38,171	\$152.4	29,549	\$117.2	(8,622)	-\$35.2	-22.6%	-23.1%
Community Colleges	47,368	\$44.1	66,897	\$82.4	19,529	\$38.3	41.2%	87.0%
Proprietary Schools	6,031	\$17.3	6,594	\$18.9	563	\$1.7	9.3%	9.7%
Total	135,762	\$371.3	142,692	\$371.3	6,930	\$0.0	5.1%	0.0%
Diversity Impacts	BASELINE (thr March 21)				SIMULATION (thr March 1 / July 15)			
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff
White, non-Hispanic	34,349	\$105.6	27,372	\$81.7	(6,977)	-\$23.9	-20.3%	-22.6%
Black, non-Hispanic	18,962	\$54.3	19,169	\$54.6	207	\$0.3	1.1%	0.6%
Hispanic	12,873	\$38.5	10,727	\$32.1	(2,146)	-\$6.5	-16.7%	-16.9%
Asian	5,066	\$18.4	3,905	\$14.3	(1,161)	-\$4.1	-22.9%	-22.3%
Other	16,316	\$47.1	16,068	\$45.1	(248)	-\$2.0	-1.5%	-4.2%
Unknown	48,196	\$107.4	65,450	\$143.5	17,254	\$36.1	35.8%	33.6%
All	135,762	\$371.3	142,691	\$371.3	6,929	\$0.0	5.1%	0.0%
Other Impacts	BASELINE (thr March 21)				SIMULATION (thr March 1 / July 15)			
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff
Dependent	75,243	\$235.3	50,785	\$165.5	(24,458)	-\$69.7	-32.5%	-29.6%
Independent	26,513	\$68.2	35,971	\$92.5	9,458	\$24.3	35.7%	35.7%
Ind With Deps	34,006	\$67.9	55,935	\$113.3	21,929	\$45.4	64.5%	66.9%
First Generation	78,355	\$204.8	85,750	\$214.1	7,395	\$9.3	9.4%	4.5%
Zero EFCs	78,823	\$196.8	103,788	\$251.9	24,965	\$55.1	31.7%	28.0%
\$1-\$1,000 EFC	16,030	\$49.0	16,454	\$49.8	424	\$0.8	2.6%	1.7%
\$1,001-\$3,000 EFC	19,618	\$58.2	20,072	\$61.6	454	\$3.4	2.3%	5.9%
\$3,001-\$5,000 EFC	11,460	\$35.3	2,378	\$8.0	(9,082)	-\$27.3	-79.2%	-77.4%
\$5,001-\$8,999 EFC	9,831	\$32.1	0	\$0.0	(9,831)	-\$32.1	-100.0%	-100.0%
>=\$9,000 EFC	0	\$0.0	0	\$0.0	-	\$0.0		
	BASELINE	SIMULATION					BASELINE	SIMULATION
eighted Graduation Rate	39.7%	34.3%			Public Universities		19.4%	19.4%
MAP Suspense Date	late March	late March			Cost of Attendance coverage		37.1%	37.1%
					Tuition and fee coverage			
	BASELINE	SIMULATION					BASELINE	SIMULATION
Community College					Private Institutions			
Cost of Attendance cover	18.1%	18.1%			Cost of Attendance coverage		11.1%	11.1%
Tuition and fee coverage	51.0%	51.0%			Tuition and fee coverage		15.9%	15.9%

MAP SCENARIO Evaluation Sheet

Scenario Name:	Model H: FY13 T&F \$5550 Pell; 10% RF; \$4100 EFC Cap thr March 1; \$4100 EFC Cap Ind Only thr July 15							
Variables Changed:	T&F and Pell, reduction factor, EFC Cap							
March 1 Claims Ratio:	73%							
Sector Impacts	BASELINE (thr March 21)				SIMULATION (thr March 1 / July 15)			
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff
Public Universities	44,192	\$157.6	41,838	\$152.7	(2,354)	-\$4.9	-5.3%	-3.1%
Private NFP Institutions	38,171	\$152.4	31,509	\$118.5	(6,662)	-\$33.9	-17.5%	-22.3%
Community Colleges	47,368	\$44.1	69,525	\$80.9	22,157	\$36.8	46.8%	83.5%
Proprietary Schools	6,031	\$17.3	6,941	\$18.9	910	\$1.6	15.1%	9.5%
Total	135,762	\$371.3	149,813	\$370.9	14,051	-\$0.4	10.3%	-0.1%
Diversity Impacts	BASELINE (thr March 21)				SIMULATION (thr March 1 / July 15)			
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff
White, non-Hispanic	34,349	\$105.6	29,554	\$84.1	(4,795)	-\$21.5	-14.0%	-20.3%
Black, non-Hispanic	18,962	\$54.3	19,621	\$53.1	659	-\$1.2	3.5%	-2.1%
Hispanic	12,873	\$38.5	11,215	\$32.0	(1,658)	-\$6.6	-12.9%	-17.1%
Asian	5,066	\$18.4	4,092	\$14.2	(974)	-\$4.2	-19.2%	-22.8%
Other	16,316	\$47.1	16,806	\$44.8	490	-\$2.3	3.0%	-4.9%
Unknown	48,196	\$107.4	68,527	\$142.7	20,331	\$35.3	42.2%	32.8%
All	135,762	\$371.3	149,815	\$370.9	14,053	-\$0.4	10.4%	-0.1%
Other Impacts	BASELINE (thr March 21)				SIMULATION (thr March 1 / July 15)			
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff
Dependent	75,243	\$235.3	53,418	\$166.2	(21,825)	-\$69.1	-29.0%	-29.4%
Independent	26,513	\$68.2	39,039	\$94.3	12,526	\$26.2	47.2%	38.4%
Ind With Deps	34,006	\$67.9	57,357	\$110.4	23,351	\$42.5	68.7%	62.6%
First Generation	78,355	\$204.8	89,669	\$212.9	11,314	\$8.0	14.4%	3.9%
Zero EFCs	78,823	\$196.8	103,788	\$238.6	24,965	\$41.9	31.7%	21.3%
\$1-\$1,000 EFC	16,030	\$49.0	16,454	\$47.2	424	-\$1.8	2.6%	-3.6%
\$1,001-\$3,000 EFC	19,618	\$58.2	21,444	\$61.4	1,826	\$3.2	9.3%	5.6%
\$3,001-\$5,000 EFC	11,460	\$35.3	8,128	\$23.7	(3,332)	-\$11.6	-29.1%	-32.9%
\$5,001-\$8,999 EFC	9,831	\$32.1	0	\$0.0	(9,831)	-\$32.1	-100.0%	-100.0%
>=\$9,000 EFC	0	\$0.0	0	\$0.0	-	\$0.0		
	BASELINE	SIMULATION					BASELINE	SIMULATION
eighted Graduation Rate	39.7%	34.5%		Public Universities			19.4%	19.4%
MAP Suspense Date	late March	late March		Cost of Attendance coverage			37.1%	37.1%
				Tuition and fee coverage				
Community College	BASELINE	SIMULATION		Private Institutions			BASELINE	SIMULATION
Cost of Attendance cover	18.1%	18.1%		Cost of Attendance coverage			11.1%	11.1%
Tuition and fee coverage	51.0%	51.0%		Tuition and fee coverage			15.9%	15.9%

MAP SCENARIO Evaluation Sheet

Scenario Name:	Model I: Award All Applicants though March 15; First-Time through August 15							
Variables Changed:	EFC Cutoff of \$5,500 for all applicants; 5th Group Institutions 80 Percent							
Sector Impacts	BASELINE (thr March 21)				SIMULATION			
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff
Public Universities	44,192	\$157.6	44,417	\$161.2	225	\$3.6	0.5%	2.3%
Private NFP Institutions	38,171	\$152.4	34,387	\$137.4	(3,784)	-\$15.0	-9.9%	-9.8%
Community Colleges	47,368	\$44.1	66,236	\$54.9	18,868	\$10.8	39.8%	24.6%
Proprietary Schools	6,031	\$17.3	6,357	\$18.0	326	\$0.7	5.4%	4.2%
Total	135,762	\$371.3	151,397	\$371.5	15,635	\$0.2	11.5%	0.0%
Diversity Impacts	BASELINE (thr March 21)				SIMULATION			
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff
White, non-Hispanic	34,349	\$105.6	34,120	\$96.0	(229)	-\$9.6	-0.7%	-9.1%
Black, non-Hispanic	18,962	\$54.3	20,264	\$54.6	1,302	\$0.3	6.9%	0.6%
Hispanic	12,873	\$38.5	13,476	\$37.4	603	-\$1.1	4.7%	-2.9%
Asian	5,066	\$18.4	4,860	\$17.2	(206)	-\$1.2	-4.1%	-6.3%
Other	16,316	\$47.1	17,416	\$46.0	1,100	-\$1.1	6.7%	-2.3%
Unknown	48,196	\$107.4	61,262	\$120.3	13,066	\$12.9	27.1%	12.0%
All	135,762	\$371.3	151,398	\$371.5	15,636	\$0.2	11.5%	0.0%
Other Impacts	BASELINE (thr March 21)				SIMULATION			
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff
Dependent	75,243	\$235.3	75,109	\$219.0	(134)	-\$16.3	-0.2%	-6.9%
Independent	26,513	\$68.2	31,617	\$73.1	5,104	\$5.0	19.3%	7.3%
Ind With Deps	34,006	\$67.9	44,671	\$79.4	10,665	\$11.5	31.4%	16.9%
First Generation	78,355	\$204.8	89,572	\$209.0	11,217	\$4.2	14.3%	2.0%
Zero EFCs	78,823	\$196.8	95,778	\$214.7	16,955	\$17.9	21.5%	9.1%
\$1-\$1,000 EFC	16,030	\$49.0	18,098	\$51.2	2,068	\$2.3	12.9%	4.7%
\$1,001-\$3,000 EFC	19,618	\$58.2	22,416	\$61.5	2,798	\$3.3	14.3%	5.7%
\$3,001-\$5,000 EFC	11,460	\$35.3	12,763	\$37.2	1,303	\$1.9	11.4%	5.4%
\$5,001-\$8,999 EFC	9,831	\$32.1	2,343	\$6.9	(7,488)	-\$25.3	-76.2%	-78.7%
>=\$9,000 EFC	0	\$0.0	0	\$0.0	-	\$0.0		
	BASELINE	SIMULATION					BASELINE	SIMULATION
eighted Graduation Rate	39.7%	36.3%		Public Universities			19.4%	19.4%
MAP Suspense Date	late March	mixed		Cost of Attendance coverage			37.1%	37.1%
				Tuition and fee coverage				
Community College	BASELINE	SIMULATION		Private Institutions			BASELINE	SIMULATION
Cost of Attendance cover	18.1%	18.1%		Cost of Attendance coverage			11.1%	11.1%
Tuition and fee coverage	51.0%	51.0%		Tuition and fee coverage			15.9%	15.9%

MAP SCENARIO Evaluation Sheet

Scenario Name: Model J: All applicants through March 14; independents through July 15 - \$3800 EFC Cutoff
 Variables Changed: cutoff date, EFC Cap 5th Group Institutions 80 Percent

Sector Impacts	BASELINE (thr March 21)		SIMULATION (thr March 14 / July 15)					
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff
Public Universities	44,192	\$157.6	43,981	\$162.0	(211)	\$4.4	-0.5%	2.8%
Private NFP Institutions	38,171	\$152.4	32,685	\$129.5	(5,486)	-\$22.9	-14.4%	-15.0%
Community Colleges	47,368	\$44.1	71,279	\$60.0	23,911	\$16.0	50.5%	36.3%
Proprietary Schools	6,031	\$17.3	7,067	\$19.9	1,036	\$2.6	17.2%	15.2%
Total	135,762	\$371.3	155,012	\$371.4	19,250	\$0.1	14.2%	0.0%

Diversity Impacts	BASELINE (thr March 21)		SIMULATION (thr March 14 / July 15)					
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff
White, non-Hispanic	34,349	\$105.6	31,156	\$87.5	(3,193)	-\$18.2	-9.3%	-17.2%
Black, non-Hispanic	18,962	\$54.3	20,598	\$54.6	1,636	\$0.3	8.6%	0.6%
Hispanic	12,873	\$38.5	12,083	\$34.0	(790)	-\$4.5	-6.1%	-11.7%
Asian	5,066	\$18.4	4,466	\$15.9	(600)	-\$2.5	-11.8%	-13.4%
Other	16,316	\$47.1	17,649	\$46.2	1,333	-\$0.9	8.2%	-2.0%
Unknown	48,196	\$107.4	69,059	\$133.3	20,863	\$25.9	43.3%	24.1%
All	135,762	\$371.3	155,011	\$371.4	19,249	\$0.1	14.2%	0.0%

Other Impacts	BASELINE (thr March 21)		SIMULATION (thr March 14 / July 15)					
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff
Dependent	75,243	\$235.3	59,540	\$183.1	(15,703)	-\$52.1	-20.9%	-22.2%
Independent	26,513	\$68.2	38,361	\$88.7	11,848	\$20.5	44.7%	30.1%
Ind With Deps	34,006	\$67.9	57,111	\$99.6	23,105	\$31.8	67.9%	46.8%
First Generation	78,355	\$204.8	92,705	\$211.4	14,350	\$6.5	18.3%	3.2%
Zero EFCs	78,823	\$196.8	107,456	\$237.7	28,633	\$40.9	36.3%	20.8%
\$1-\$1,000 EFC	16,030	\$49.0	18,081	\$51.5	2,051	\$2.5	12.8%	5.2%
\$1,001-\$3,000 EFC	19,618	\$58.2	23,031	\$63.9	3,413	\$5.7	17.4%	9.7%
\$3,001-\$5,000 EFC	11,460	\$35.3	6,444	\$18.4	(5,016)	-\$16.8	-43.8%	-47.8%
\$5,001-\$8,999 EFC	9,831	\$32.1	0	\$0.0	(9,831)	-\$32.1	-100.0%	-100.0%
>=\$9,000 EFC	0	\$0.0	0	\$0.0	-	\$0.0		

	BASELINE	SIMULATION		BASELINE	SIMULATION
eighted Graduation Rate	39.7%	34.8%	Public Universities	19.4%	19.4%
MAP Suspense Date	late March	late March	Cost of Attendance coverage	37.1%	37.1%
Community College	BASELINE	SIMULATION	Private Institutions	BASELINE	SIMULATION
Cost of Attendance cover	18.1%	18.1%	Cost of Attendance coverage	11.1%	11.1%
Tuition and fee coverage	51.0%	51.0%	Tuition and fee coverage	15.9%	15.9%

MAP SCENARIO Evaluation Sheet

Scenario Name: Model K: CC Dependents Pell + MAP <= \$5500 - use savings for CC Independents through May 8

Variables Changed:

Sector Impacts	BASELINE (thr May 8)		SIMULATION (thr May 8)		# difference	\$ difference	# % diff	\$ % diff
	# recipients	\$ claimed	# recipients	\$ claimed				
Public Universities	44,192	\$157.6	44,192	\$157.6	-	\$0.0	0.0%	0.0%
Private NFP Institutions	38,171	\$152.4	38,171	\$152.4	-	\$0.0	0.0%	0.0%
Community Colleges	47,368	\$44.1	49,152	\$43.6	1,784	-\$0.4	3.8%	-0.9%
Proprietary Schools	6,031	\$17.3	6,031	\$17.3	-	\$0.0	0.0%	0.0%
Total	135,762	\$371.3	137,546	\$370.9	1,784	-\$0.4	1.3%	-0.1%

Diversity Impacts	BASELINE (thr May 8)		SIMULATION (thr May 8)		# difference	\$ difference	# % diff	\$ % diff
	# recipients	\$ claimed	# recipients	\$ claimed				
White, non-Hispanic	34,349	\$105.6	33,731	\$104.2	(618)	-\$1.4	-1.8%	-1.3%
Black, non-Hispanic	18,962	\$54.3	17,510	\$52.6	(1,452)	-\$1.6	-7.7%	-3.0%
Hispanic	12,873	\$38.5	11,536	\$37.0	(1,337)	-\$1.6	-10.4%	-4.1%
Asian	5,066	\$18.4	4,900	\$18.1	(166)	-\$0.2	-3.3%	-1.4%
Other	16,316	\$47.1	15,765	\$46.3	(551)	-\$0.8	-3.4%	-1.7%
Unknown	48,196	\$107.4	54,105	\$112.6	5,909	\$5.2	12.3%	4.9%
All	135,762	\$371.3	137,547	\$370.9	1,785	-\$0.4	1.3%	-0.1%

Other Impacts	BASELINE (thr May 8)		SIMULATION (thr May 8)		# difference	\$ difference	# % diff	\$ % diff
	# recipients	\$ claimed	# recipients	\$ claimed				
Dependent	75,243	\$235.3	64,450	\$222.8	(10,793)	-\$12.5	-14.3%	-5.3%
Independent	26,513	\$68.2	30,500	\$72.0	3,987	\$3.8	15.0%	5.6%
Ind With Deps	34,006	\$67.9	42,597	\$76.1	8,591	\$8.3	25.3%	12.2%
First Generation	78,355	\$204.8	79,227	\$204.5	872	-\$0.3	1.1%	-0.2%
Zero EFCs	78,823	\$196.8	78,036	\$196.0	(787)	-\$0.8	-1.0%	-0.4%
\$1-\$1,000 EFC	16,030	\$49.0	16,838	\$47.8	808	-\$1.2	5.0%	-2.4%
\$1,001-\$3,000 EFC	19,618	\$58.2	20,831	\$59.4	1,213	\$1.2	6.2%	2.1%
\$3,001-\$5,000 EFC	11,460	\$35.3	12,012	\$35.6	552	\$0.4	4.8%	1.0%
\$5,001-\$8,999 EFC	9,831	\$32.1	9,831	\$32.1	-	\$0.0	0.0%	0.0%
>=\$9,000 EFC	0	\$0.0	0	\$0.0	-	\$0.0		

	BASELINE	SIMULATION		BASELINE	SIMULATION
eighted Graduation Rate	39.7%	38.1%	Public Universities	19.4%	19.4%
MAP Suspense Date	late March	late March	Cost of Attendance coverage	37.1%	37.1%
			Tuition and fee coverage		
	BASELINE	SIMULATION		BASELINE	SIMULATION
Community College			Private Institutions		
Cost of Attendance cover	18.1%	18.1%	Cost of Attendance coverage	11.1%	11.1%
Tuition and fee coverage	51.0%	51.0%	Tuition and fee coverage	15.9%	15.9%

MAP SCENARIO Evaluation Sheet

Scenario Name:	Model L: All CC Awards Limited to Pell + MAP <= \$6250, extend CC processing to July 15							
Variables Changed:	processing date for CC students							
Sector Impacts	BASELINE (thr March 21)				SIMULATION (all thr March 21, CC only thr July 15)			
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff
Public Universities	44,192	\$157.6	44,192	\$157.6	-	\$0.0	0.0%	0.0%
Private NFP Institutions	38,171	\$152.4	38,171	\$152.4	-	\$0.0	0.0%	0.0%
Community Colleges	47,368	\$44.1	86,573	\$43.8	39,205	-\$0.3	82.8%	-0.7%
Proprietary Schools	6,031	\$17.3	6,031	\$17.3	-	\$0.0	0.0%	0.0%
Total	135,762	\$371.3	174,967	\$371.0	39,205	-\$0.3	28.9%	-0.1%
Diversity Impacts	BASELINE (thr March 21)				SIMULATION (all thr March 21, CC only thr July 15)			
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff
White, non-Hispanic	34,349	\$105.6	41,503	\$106.6	7,154	\$0.9	20.8%	0.9%
Black, non-Hispanic	18,962	\$54.3	22,861	\$53.3	3,899	-\$0.9	20.6%	-1.7%
Hispanic	12,873	\$38.5	15,239	\$38.3	2,366	-\$0.2	18.4%	-0.6%
Asian	5,066	\$18.4	5,460	\$18.3	394	\$0.0	7.8%	-0.1%
Other	16,316	\$47.1	20,365	\$47.1	4,049	\$0.0	24.8%	0.0%
Unknown	48,196	\$107.4	69,538	\$107.3	21,342	-\$0.1	44.3%	-0.1%
All	135,762	\$371.3	174,966	\$371.0	39,204	-\$0.3	28.9%	-0.1%
Other Impacts	BASELINE (thr March 21)				SIMULATION (all thr March 21, CC only thr July 15)			
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff
Dependent	75,243	\$235.3	88,143	\$235.2	12,900	\$0.0	17.1%	0.0%
Independent	26,513	\$68.2	35,043	\$68.9	8,530	\$0.7	32.2%	1.1%
Ind With Deps	34,006	\$67.9	51,781	\$66.9	17,775	-\$1.0	52.3%	-1.5%
First Generation	78,355	\$204.8	102,844	\$204.0	24,489	-\$0.9	31.3%	-0.4%
Zero EFCs	78,823	\$196.8	107,517	\$190.0	28,694	-\$6.7	36.4%	-3.4%
\$1-\$1,000 EFC	16,030	\$49.0	19,956	\$49.9	3,926	\$1.0	24.5%	2.0%
\$1,001-\$3,000 EFC	19,618	\$58.2	24,297	\$62.3	4,679	\$4.1	23.9%	7.1%
\$3,001-\$5,000 EFC	11,460	\$35.3	13,199	\$36.5	1,739	\$1.3	15.2%	3.6%
\$5,001-\$8,999 EFC	9,831	\$32.1	9,999	\$32.2	168	\$0.1	1.7%	0.3%
>=\$9,000 EFC	0	\$0.0	0	\$0.0	-	\$0.0		
	BASELINE	SIMULATION					BASELINE	SIMULATION
Weighted Graduation Rate	39.7%	35.0%		Public Universities			19.4%	19.4%
MAP Suspense Date	late March	late March		Cost of Attendance coverage			37.1%	37.1%
				Tuition and fee coverage				
	BASELINE	SIMULATION					BASELINE	SIMULATION
Community College				Private Institutions				
Cost of Attendance coverage	18.1%	18.1%		Cost of Attendance coverage			11.1%	11.1%
Tuition and fee coverage	51.0%	51.0%		Tuition and fee coverage			15.9%	15.9%

MAP SCENARIO Evaluation Sheet

Scenario Name:	Model M: All CC Awards Limited to Pell + MAP <= \$6100, extend CC processing to August 17								
Variables Changed:	processing date for CC students								
Sector Impacts	BASELINE (thr March 21)				SIMULATION (all thr March 21, CC only thr Aug 17)				
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff	
Public Universities	44,192	\$157.6	44,192	\$157.6	-	\$0.0	0.0%	0.0%	
Private NFP Institutions	38,171	\$152.4	38,171	\$152.4	-	\$0.0	0.0%	0.0%	
Community Colleges	47,368	\$44.1	100,116	\$43.0	52,748	-\$1.1	111.4%	-2.4%	
Proprietary Schools	6,031	\$17.3	6,031	\$17.3	-	\$0.0	0.0%	0.0%	
Total	135,762	\$371.3	188,510	\$370.2	52,748	-\$1.1	38.9%	-0.3%	
Diversity Impacts	BASELINE (thr March 21)				SIMULATION (all thr March 21, CC only thr Aug 17)				
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff	
White, non-Hispanic	34,349	\$105.6	43,479	\$106.4	9,130	\$0.8	26.6%	0.8%	
Black, non-Hispanic	18,962	\$54.3	24,536	\$53.2	5,574	-\$1.1	29.4%	-2.0%	
Hispanic	12,873	\$38.5	16,059	\$38.3	3,186	-\$0.3	24.7%	-0.7%	
Asian	5,066	\$18.4	5,597	\$18.3	531	\$0.0	10.5%	-0.2%	
Other	16,316	\$47.1	21,720	\$47.1	5,404	-\$0.1	33.1%	-0.1%	
Unknown	48,196	\$107.4	77,119	\$107.0	28,923	-\$0.5	60.0%	-0.4%	
All	135,762	\$371.3	188,510	\$370.2	52,748	-\$1.1	38.9%	-0.3%	
Other Impacts	BASELINE (thr March 21)				SIMULATION (all thr March 21, CC only thr Aug 17)				
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff	
Dependent	75,243	\$235.3	92,129	\$234.9	16,886	-\$0.4	22.4%	-0.2%	
Independent	26,513	\$68.2	38,178	\$69.1	11,665	\$0.9	44.0%	1.4%	
Ind With Deps	34,006	\$67.9	58,204	\$66.2	24,198	-\$1.7	71.2%	-2.5%	
First Generation	78,355	\$204.8	111,443	\$203.4	33,088	-\$1.5	42.2%	-0.7%	
Zero EFCs	78,823	\$196.8	117,891	\$187.7	39,068	-\$9.0	49.6%	-4.6%	
\$1-\$1,000 EFC	16,030	\$49.0	21,121	\$49.9	5,091	\$0.9	31.8%	1.9%	
\$1,001-\$3,000 EFC	19,618	\$58.2	25,698	\$63.5	6,080	\$5.3	31.0%	9.0%	
\$3,001-\$5,000 EFC	11,460	\$35.3	13,756	\$37.0	2,296	\$1.7	20.0%	4.8%	
\$5,001-\$8,999 EFC	9,831	\$32.1	10,046	\$32.2	215	\$0.1	2.2%	0.3%	
>=\$9,000 EFC	0	\$0.0	0	\$0.0	-	\$0.0			
	BASELINE	SIMULATION							
Weighted Graduation Rate	39.7%	33.8%		Public Universities		BASELINE	SIMULATION		
MAP Suspense Date	late March	late March		Cost of Attendance coverage		19.4%	19.4%		
				Tuition and fee coverage		37.1%	37.1%		
Community College	BASELINE	SIMULATION		Private Institutions		BASELINE	SIMULATION		
Cost of Attendance coverage	18.1%	18.1%		Cost of Attendance coverage		11.1%	11.1%		
Tuition and fee coverage	51.0%	51.0%		Tuition and fee coverage		15.9%	15.9%		

MAP SCENARIO Evaluation Sheet

Scenario Name:	Model N: Award All Applicants though May 31; First-Time through August 15;							
	Maximum Award = Base Model Avg (\$3600 Pub Univ; \$4000 Pvt NFP; \$930 CC; \$2,900 Prop)							
Variables Changed:	Maximum Award							
Sector Impacts	BASELINE (thr March 21)				SIMULATION			
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff
Public Universities	44,192	\$157.6	57,152	\$154.0	12,960	-\$3.6	29.3%	-2.3%
Private NFP Institutions	38,171	\$152.4	48,095	\$154.1	9,924	\$1.8	26.0%	1.2%
Community Colleges	47,368	\$44.1	91,673	\$47.8	44,305	\$3.7	93.5%	8.5%
Proprietary Schools	6,031	\$17.3	9,173	\$15.4	3,142	-\$1.9	52.1%	-10.9%
Total	135,762	\$371.3	206,093	\$371.3	70,331	\$0.0	51.8%	0.0%
					graduates	53956	74112	20156
Diversity Impacts	BASELINE (thr March 21)				SIMULATION			
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff
White, non-Hispanic	34,349	\$105.6	47,897	\$103.4	13,548	-\$2.2	39.4%	-2.1%
Black, non-Hispanic	18,962	\$54.3	25,855	\$50.0	6,893	-\$4.2	36.4%	-7.8%
Hispanic	12,873	\$38.5	16,427	\$34.3	3,554	-\$4.3	27.6%	-11.1%
Asian	5,066	\$18.4	6,199	\$16.3	1,133	-\$2.1	22.4%	-11.3%
Other	16,316	\$47.1	23,784	\$46.4	7,468	-\$0.8	45.8%	-1.6%
Unknown	48,196	\$107.4	85,931	\$121.0	37,735	\$13.6	78.3%	12.6%
All	135,762	\$371.3	206,093	\$371.3	70,331	\$0.0	51.8%	0.0%
Other Impacts	BASELINE (thr March 21)				SIMULATION			
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff
Dependent	75,243	\$235.3	92,838	\$222.5	17,595	-\$12.8	23.4%	-5.4%
Independent	26,513	\$68.2	46,901	\$71.4	20,388	\$3.2	76.9%	4.7%
Ind With Deps	34,006	\$67.9	66,354	\$77.5	32,348	\$9.7	95.1%	14.2%
First Generation	78,355	\$204.8	119,750	\$211.6	41,395	\$6.7	52.8%	3.3%
Zero EFCs	78,823	\$196.8	126,976	\$227.7	48,153	\$30.9	61.1%	15.7%
\$1-\$1,000 EFC	16,030	\$49.0	22,505	\$54.4	6,475	\$5.4	40.4%	11.1%
\$1,001-\$3,000 EFC	19,618	\$58.2	27,987	\$63.5	8,369	\$5.3	42.7%	9.1%
\$3,001-\$5,000 EFC	11,460	\$35.3	16,008	\$25.8	4,548	-\$9.5	39.7%	-26.9%
\$5,001-\$8,999 EFC	9,831	\$32.1	12,616	\$0.0	2,785	-\$32.1	28.3%	-100.0%
>=\$9,000 EFC	0	\$0.0	0	\$0.0	-	\$0.0		
	BASELINE	SIMULATION					BASELINE	SIMULATION
eighted Graduation Rate	39.7%	36.0%		Public Universities			19.4%	14.1%
MAP Suspense Date	late March	mixed		Cost of Attendance coverage			37.1%	26.9%
				Tuition and fee coverage				
Community College	BASELINE	SIMULATION		Private Institutions			BASELINE	SIMULATION
Cost of Attendance cover	18.1%	18.1%		Cost of Attendance coverage			11.1%	9.0%
Tuition and fee coverage	51.0%	51.0%		Tuition and fee coverage			15.9%	12.8%

MAP SCENARIO Evaluation Sheet

Scenario Name:	Model O: Students Seeking Associate's/Certificate at Proprietary Institutions							
	Receive Community College Award Amount / Extend Processing One Day							
Variables Changed:								
Sector Impacts	BASELINE (thr March 21)				SIMULATION			
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff
Public Universities	44,192	\$157.6	44,500	\$158.7	308	\$1.0	0.7%	0.7%
Private NFP Institutions	38,171	\$152.4	38,412	\$153.3	241	\$1.0	0.6%	0.6%
Community Colleges	47,368	\$44.1	47,955	\$44.6	587	\$0.5	1.2%	1.2%
Proprietary Schools	6,031	\$17.3	6,086	\$13.9	55	-\$3.3	0.9%	-19.3%
Total	135,762	\$371.3	136,953	\$370.5	1,191	-\$0.8	0.9%	-0.2%
Diversity Impacts	BASELINE (thr March 21)				SIMULATION			
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff
White, non-Hispanic	34,349	\$105.6	34,651	\$106.0	302	\$0.4	0.9%	0.4%
Black, non-Hispanic	18,962	\$54.3	19,089	\$54.2	127	-\$0.1	0.7%	-0.1%
Hispanic	12,873	\$38.5	12,957	\$38.3	84	-\$0.2	0.7%	-0.5%
Asian	5,066	\$18.4	5,093	\$18.4	27	\$0.0	0.5%	0.3%
Other	16,316	\$47.1	16,452	\$47.0	136	-\$0.1	0.8%	-0.2%
Unknown	48,196	\$107.4	48,710	\$106.5	514	-\$0.9	1.1%	-0.8%
All	135,762	\$371.3	136,952	\$370.5	1,190	-\$0.9	0.9%	-0.2%
Other Impacts	BASELINE (thr March 21)				SIMULATION			
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff
Dependent	75,243	\$235.3	75,792	\$235.7	549	\$0.4	0.7%	0.2%
Independent	26,513	\$68.2	26,766	\$67.8	253	-\$0.3	1.0%	-0.5%
Ind With Deps	34,006	\$67.9	34,394	\$67.0	388	-\$0.9	1.1%	-1.3%
First Generation	78,355	\$204.8	79,045	\$204.1	690	-\$0.8	0.9%	-0.4%
Zero EFCs	78,823	\$196.8	79,553	\$195.8	730	-\$0.9	0.9%	-0.5%
\$1-\$1,000 EFC	16,030	\$49.0	16,148	\$49.0	118	\$0.1	0.7%	0.1%
\$1,001-\$3,000 EFC	19,618	\$58.2	19,796	\$58.3	178	\$0.1	0.9%	0.1%
\$3,001-\$5,000 EFC	11,460	\$35.3	11,554	\$35.3	94	\$0.0	0.8%	0.1%
\$5,001-\$8,999 EFC	9,831	\$32.1	9,902	\$32.1	71	\$0.0	0.7%	0.0%
>=\$9,000 EFC	0	\$0.0	0	\$0.0	-	\$0.0		
	BASELINE	SIMULATION					BASELINE	SIMULATION
eighted Graduation Rate	39.7%	39.7%		Public Universities			19.4%	14.1%
MAP Suspense Date	late March	mixed		Cost of Attendance coverage			37.1%	26.9%
				Tuition and fee coverage				
Community College	BASELINE	SIMULATION		Private Institutions			BASELINE	SIMULATION
Cost of Attendance cover	18.1%	18.1%		Cost of Attendance coverage			11.1%	9.0%
Tuition and fee coverage	51.0%	51.0%		Tuition and fee coverage			15.9%	12.8%

MAP SCENARIO Evaluation Sheet

Scenario Name: Model P: \$7000 EFC cap, award thr Mar 27; CC Pell + MAP <= \$6150, extend CC awards thr Aug 17

Variables Changed: processing date for CC students

Sector Impacts	BASELINE (thr March 21)		SIMULATION (all thr March 27, CC only thr Aug 17)					
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff
Public Universities	44,192	\$157.6	45,440	\$162.3	1,248	\$4.7	2.8%	3.0%
Private NFP Institutions	38,171	\$152.4	36,384	\$145.8	(1,787)	-\$6.6	-4.7%	-4.3%
Community Colleges	47,368	\$44.1	100,123	\$45.5	52,755	\$1.4	111.4%	3.3%
Proprietary Schools	6,031	\$17.3	6,060	\$17.5	29	\$0.3	0.5%	1.6%
Total	135,762	\$371.3	188,007	\$371.2	52,245	-\$0.1	38.5%	0.0%

Diversity Impacts	BASELINE (thr March 21)		SIMULATION (all thr March 27, CC only thr Aug 17)					
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff
White, non-Hispanic	34,349	\$105.6	24,750	\$103.3	(9,599)	-\$2.3	-27.9%	-2.2%
Black, non-Hispanic	18,962	\$54.3	42,502	\$54.3	23,540	\$0.0	124.1%	0.1%
Hispanic	12,873	\$38.5	15,977	\$38.1	3,104	-\$0.4	24.1%	-1.1%
Asian	5,066	\$18.4	5,588	\$18.3	522	\$0.0	10.3%	-0.1%
Other	16,316	\$47.1	21,739	\$47.4	5,423	\$0.3	33.2%	0.7%
Unknown	48,196	\$107.4	77,450	\$109.6	29,254	\$2.2	60.7%	2.1%
All	135,762	\$371.3	188,006	\$371.2	52,244	-\$0.1	38.5%	0.0%

Other Impacts	BASELINE (thr March 21)		SIMULATION (all thr March 27, CC only thr Aug 17)					
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff
Dependent	75,243	\$235.3	90,936	\$231.5	15,693	-\$3.8	20.9%	-1.6%
Independent	26,513	\$68.2	38,401	\$70.6	11,888	\$2.5	44.8%	3.6%
Ind With Deps	34,006	\$67.9	58,669	\$69.1	24,663	\$1.2	72.5%	1.7%
First Generation	78,355	\$204.8	111,480	\$205.3	33,125	\$0.4	42.3%	0.2%
Zero EFCs	78,823	\$196.8	119,318	\$195.1	40,495	-\$1.7	51.4%	-0.9%
\$1-\$1,000 EFC	16,030	\$49.0	21,487	\$51.5	5,457	\$2.6	34.0%	5.3%
\$1,001-\$3,000 EFC	19,618	\$58.2	26,180	\$65.3	6,562	\$7.1	33.4%	12.2%
\$3,001-\$5,000 EFC	11,460	\$35.3	14,079	\$38.1	2,619	\$2.8	22.9%	7.9%
\$5,001-\$8,999 EFC	9,831	\$32.1	6,942	\$21.2	(2,889)	-\$10.9	-29.4%	-34.0%
>=\$9,000 EFC	0	\$0.0	0	\$0.0	-	\$0.0		

	BASELINE	SIMULATION		BASELINE	SIMULATION
Weighted Graduation Rate	39.7%	33.5%	Public Universities	19.4%	19.4%
MAP Suspense Date	late March	late March	Cost of Attendance coverage	37.1%	37.1%
			Tuition and fee coverage		
Community College	BASELINE	SIMULATION	Private Institutions	BASELINE	SIMULATION
Cost of Attendance coverage	18.1%	18.1%	Cost of Attendance coverage	11.1%	11.1%
Tuition and fee coverage	51.0%	51.0%	Tuition and fee coverage	15.9%	15.9%

----- ALLGRP=1 -----							
Obs	COLLCH	INST	ALLPCT	GRAD_ RATE	CDR	PELL_PCT	
1	180	FOX COLLEGE	2.28111	0.77	0.085	0.58166	
2	172	CAPITAL AREA SCHOOL OF PRACTIC	2.21200	0.82	0.120	0.50000	
3	78	SOUTHEASTERN ILLINOIS COLLEGE	2.20247	0.36	0.250	0.84247	
4	145	MORRISON INSTITUTE OF TECHNOLO	2.19344	0.76	0.281	0.66667	
5	63	SOUTH SUBURBAN COLLEGE COOK CO	2.14143	0.16	0.000	0.98143	
6	7	ROBERT MORRIS UNIVERSITY ILLIN	2.11076	0.44	0.083	0.74214	
7	108	I L EASTERN COMMUNITY COLLEGES	2.08866	0.46	0.244	0.64818	
8	62	UNIVERSITY OF CHICAGO	2.08392	0.92	0.023	0.17197	
9	67	WHEATON COLLEGE	2.07293	0.87	0.017	0.21126	
10	48	NORTHWESTERN UNIVERSITY	2.06561	0.94	0.018	0.13173	
11	82	I L EASTERN COMMUNITY COLLEGES	2.05387	0.53	0.266	0.52653	
12	147	I L EASTERN COMMUNITY COLLEGES	2.03467	0.46	0.096	0.57851	
13	41	REND LAKE COLLEGE	2.03435	0.54	0.259	0.52025	
14	55	DOMINICAN UNIVERSITY	2.01971	0.63	0.059	0.42806	
15	6	BRADLEY UNIVERSITY	2.01288	0.75	0.028	0.28248	
16	26	KNOX COLLEGE	2.01183	0.78	0.035	0.25423	
17	65	University of Illinois at Urba	2.00881	0.82	0.025	0.19956	
18	16	ELMHURST COLLEGE	1.99709	0.70	0.020	0.31129	
19	13	DEPAUL UNIVERSITY	1.99652	0.66	0.044	0.36292	
20	23	ILLINOIS WESLEYAN UNIVERSITY	1.99637	0.82	0.025	0.19187	
21	17	EUREKA COLLEGE	1.99022	0.65	0.100	0.41722	
22	36	MILLIKIN UNIVERSITY	1.98933	0.65	0.085	0.40478	
23	64	University of Illinois at Chic	1.98684	0.54	0.042	0.46700	
24	31	LOYOLA UNIVERSITY CHICAGO	1.98354	0.70	0.057	0.32173	

Obs	COLLCH	INST	ALLPCT	GRAD_ RATE	CDR	PELL_PCT
25	27	LAKE FOREST COLLEGE	1.97847	0.68	0.067	0.34001
26	11	CONCORDIA UNIVERSITY	1.97759	0.60	0.039	0.40840
27	76	TRINITY CHRISTIAN COLLEGE	1.97322	0.64	0.069	0.38980
28	91	LINCOLN CHRISTIAN UNIVERSITY	1.96616	0.44	0.076	0.58012
29	59	SHIMER COLLEGE	1.96237	0.63	0.137	0.44882
30	152	SAIN T AUGUSTINE COLLEGE	1.95731	0.22	0.000	0.73731
31	116	CITY COLLEGES OF CHICAGO - KEN	1.95618	0.20	0.201	0.78231
32	5	BLACKBURN COLLEGE	1.95288	0.48	0.113	0.56102
33	8	KASKASKIA COLLEGE	1.94868	0.42	0.000	0.52868
34	14	Eastern Illinois University	1.93997	0.59	0.048	0.38117
35	1	AUGUSTANA COLLEGE	1.93948	0.76	0.039	0.20444
36	22	Illinois State University	1.93601	0.71	0.030	0.24341
37	69	SAIN T XAVIER UNIVERSITY	1.93545	0.52	0.084	0.47845
38	127	University of Illinois at Spri	1.93192	0.61	0.085	0.36697
39	140	JOHN WOOD COMMUNITY COLLEGE	1.93150	0.34	0.187	0.64573
40	19	GREENVILLE COLLEGE	1.93142	0.52	0.078	0.47928
41	45	Northern Illinois University	1.92945	0.56	0.074	0.41829
42	57	UNIVERSITY OF ST FRANCIS	1.91772	0.63	0.028	0.30900
43	25	KENDALL COLLEGE	1.91319	0.49	0.114	0.49843
44	30	LINCOLN COLLEGE	1.91150	0.41	0.186	0.63542
45	174	LE CORDON BLEU COLLEGE OF CULI	1.91036	0.59	0.283	0.52412
46	21	ILL INSTITUTE OF TECHNOLOGY	1.90817	0.64	0.046	0.29071
47	10	Chicago State University	1.90638	0.21	0.152	0.82102
48	83	JUDSON COLLEGE	1.90317	0.49	0.054	0.46231

Obs	COLLCH	INST	ALLPCT	GRAD_	CDR	PELL_PCT
				RATE		
49	49	OLI VET NAZARENE UNI VERSI TY	1.89679	0.58	0.040	0.34479
50	330	TRI NI TY COLLEGE OF NURSI NG	1.89212	0.67	0.044	0.24324
51	33	MCKENDREE UNI VERSI TY	1.88969	0.54	0.089	0.40665
52	38	MONMOUTH COLLEGE	1.88701	0.57	0.117	0.40944
53	29	LEW S UNI VERSI TY	1.86680	0.62	0.073	0.29571
54	20	I LLI NOI S COLLEGE	1.86572	0.57	0.059	0.34115
55	52	QUI NCY UNI VERSI TY	1.85810	0.50	0.111	0.43691
56	176	DEVRY UNI VERSI TY	1.85252	0.33	0.241	0.73219
57	44	NORTH CENTRAL COLLEGE	1.85214	0.64	0.055	0.24954
58	54	ROOSEVELT UNI VERSI TY	1.84771	0.46	0.060	0.43091
59	126	I L EASTERN COMMUNI TY COLLEGES	1.84502	0.32	0.238	0.54882
60	170	M DSTATE COLLEGE	1.84394	0.24	0.195	0.75994
61	84	HI GH LAND COMMUNI TY COLLEGE	1.83999	0.34	0.248	0.54463
62	66	Western Illinois University	1.83215	0.53	0.107	0.37063
63	12	DANVI LLE AREA COMMUNI TY COLLEG	1.82495	0.26	0.171	0.58718
64	102	VANDERCOOK COLLEGE OF MUSI C	1.82191	0.45	0.050	0.40341
65	70	Sout hern Illinois University a	1.82116	0.52	0.066	0.33812
66	60	Sout hern Illinois University a	1.81820	0.45	0.081	0.41680
67	115	CI TY COLLEGES OF CHI CAGO - OLI	1.81716	0.07	0.000	0.74716
68	68	THE SCHOOL OF THE ART INSTI TUT	1.81350	0.60	0.095	0.26385
69	46	NORTH PARK UNI VERSI TY	1.79709	0.52	0.100	0.34709
70	81	TRI NI TY I NTERNATI ONAL UNI VERSI	1.79322	0.56	0.092	0.28290
71	112	CI TY COLLEGES OF CHI CAGO - MAL	1.78812	0.10	0.291	0.69394
72	58	BENEDI CTI NE UNI VERSI TY	1.77174	0.49	0.074	0.31948
73	75	SHAWNEE COMMUNI TY COLLEGE	1.76767	0.27	0.000	0.49767

Obs	COLLCH	INST	ALLPCT	GRAD_ RATE	CDR	PELL_PCT
74	133	RI CHLAND COMMUNI TY COLLEGE	1.76413	0.22	0.259	0.58298
75	2	AURORA UNI VERSI TY	1.75733	0.44	0.074	0.36765
76	129	Governors State University	1.75711	0.31	0.039	0.47129
77	34	MACMURRAY COLLEGE	1.74938	0.37	0.164	0.50730
78	88	SAUK VALLEY COMMUNI TY COLLEGE	1.74615	0.29	0.192	0.48303
79	106	CARL SANDBURG COLLEGE	1.74091	0.15	0.123	0.60198
80	43	NATI ONAL LOUI S UNI VERSI TY	1.73709	0.26	0.069	0.52470
81	160	LEXI NGTON COLLEGE	1.72805	0.14	0.230	0.78125
82	131	LEWIS & CLARK COMMUNI TY COLLEG	1.72178	0.19	0.143	0.54608
83	4	SOUTHWESTERN ILLI NOI S COLLEGE	1.71959	0.23	0.246	0.54125
84	28	I LLI NOI S VALLEY COMMUNI TY COLL	1.71191	0.31	0.132	0.41643
85	90	COLUMBI A COLLEGE	1.71136	0.42	0.114	0.37116
86	77	SPOON RI VER COLLEGE	1.70924	0.30	0.296	0.47436
87	146	THE I LLI NOI S I NSTI TUTE OF ART-	1.70068	0.31	0.187	0.55150
88	308	GRAHAM HOSP SCHL OF NURSI NG	1.69140		0.050	0.72840
89	53	ROCKFORD COLLEGE	1.68325	0.31	0.098	0.46439
90	111	CI TY COLLEGES OF CHI CAGO - RI C	1.68274	0.08	0.160	0.60434
91	103	BLACK HAWK COLLEGE	1.68252	0.23	0.219	0.47223
92	15	ELGI N COMMUNI TY COLLEGE	1.67705	0.37	0.146	0.32311
93	79	Northeastern Illi noi s Uni versi	1.67375	0.23	0.101	0.47405
94	40	MORTON COLLEGE	1.66976	0.20	0.432	0.50000
95	37	KANKAKEE COMMUNI TY COLLEGE	1.66429	0.17	0.131	0.51394
96	9	KI SHWAUKEE COLLEGE	1.66133	0.24	0.213	0.45967
97	98	HEBREW THEOLOGI CAL COLLEGE	1.65453	0.06	0.043	0.59754
98	105	LAKE LAND COLLEGE	1.64594	0.25	0.200	0.41194

Obs	COLLCH	INST	ALLPCT	GRAD_	CDR	PELL_PCT
				RATE		
99	56	ILLINOIS CENTRAL COLLEGE	1.63921	0.25	0.247	0.43861
100	358	BLESSING RIEMAN COLL OF NURSING	1.60010	0.36	0.042	0.25564
101	118	LINCOLN LAND COMMUNITY COLLEGE	1.59436	0.20	0.190	0.42476
102	144	TELSHE YESHIVA	1.59333	0.18	0.000	0.41333
103	85	ROCK VALLEY COLLEGE	1.58412	0.23	0.177	0.36828
104	114	CITY COLLEGES OF CHICAGO - HAR	1.58170	0.06	0.208	0.53002
105	150	EAST WEST UNIVERSITY	1.56688	0.25	0.218	0.50000
106	96	WAUBONSEE COMMUNITY COLLEGE	1.55766	0.24	0.178	0.34614
107	73	PRAIRIE STATE COLLEGE	1.55637	0.11	0.205	0.46482
108	124	HEARTLAND COMMUNITY COLLEGE	1.54250	0.30	0.166	0.26906
109	117	CITY COLLEGES OF CHICAGO - WL	1.54242	0.11	0.000	0.43242
110	171	NORTHWESTERN BUSINESS COLLEGE	1.54048	0.23	0.206	0.50000
111	122	JOHN A LOGAN COLLEGE	1.53647	0.24	0.259	0.31460
112	110	CITY COLLEGES OF CHICAGO - HAR	1.52431	0.08	0.000	0.44431
113	107	PARKLAND COLLEGE	1.49973	0.20	0.181	0.35041
114	47	TRITON COLLEGE	1.49462	0.14	0.127	0.35843
115	121	MORAIN VALLEY COMMUNITY COLLEGE	1.47973	0.16	0.147	0.32708
116	120	MCHENRY COUNTY COLLEGE	1.47912	0.26	0.219	0.26730
117	87	HARPER COLLEGE	1.47391	0.19	0.186	0.30623
118	92	MACCORMAC COLLEGE	1.40859	0.04	0.285	0.59659
119	74	COLLEGE OF LAKE COUNTY	1.40234	0.15	0.160	0.26034
120	24	JOLIET JUNIOR COLLEGE	1.37939	0.11	0.164	0.28579
121	32	COLLEGE OF DUPAGE	1.34493	0.11	0.200	0.25693
122	130	OAKTON COMMUNITY COLLEGE	1.33188	0.13		

MAP SCENARIO Evaluation Sheet

Scenario Name:	Eliminate Proprietaries - Students Attend Area Schools (All Sectors)							
Variables Changed:	School Choice							
Sector Impacts	BASELINE				SIMULATION			
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	% diff	\$ % diff
Public Universities	44,192	\$157.6	46,323	\$162.9	2,131	\$5.3	4.8%	3.3%
Private NFP Institutions	38,171	\$152.4	40,852	\$162.2	2,681	\$9.8	7.0%	6.4%
Community Colleges	47,368	\$44.1	49,160	\$45.6	1,792	\$1.5	3.8%	3.4%
Proprietary Schools	6,031	\$17.3	0	\$0.0	(6,031)	-\$17.3	-100.0%	-100.0%
Total	135,762	\$371.3	136,335	\$370.7	573	-\$0.6	0.4%	-0.2%
Diversity Impacts	BASELINE				SIMULATION			
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	% diff	\$ % diff
White, non-Hispanic	34,349	\$105.6	34,354	\$105.2	5	-\$0.4	0.0%	-0.4%
Black, non-Hispanic	18,962	\$54.3	19,045	\$54.1	83	-\$0.1	0.4%	-0.2%
Hispanic	12,873	\$38.5	12,885	\$38.2	12	-\$0.3	0.1%	-0.8%
Asian	5,066	\$18.4	5,075	\$18.4	9	\$0.0	0.2%	0.0%
Other	16,316	\$47.1	16,369	\$46.9	53	-\$0.2	0.3%	-0.4%
Unknown	48,196	\$107.4	48,608	\$107.9	412	\$0.5	0.9%	0.4%
All	135,762	\$371.3	136,336	\$370.7	574	-\$0.6	0.4%	-0.2%
Other Impacts	BASELINE				SIMULATION			
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	% diff	\$ % diff
Dependent	75,243	\$235.3	75,300	\$234.1	57	-\$1.2	0.1%	-0.5%
Independent	26,513	\$68.2	26,647	\$67.9	134	-\$0.3	0.5%	-0.5%
Ind With Deps	34,006	\$67.9	34,388	\$68.8	382	\$0.9	1.1%	1.3%
First Generation	78,355	\$204.8	78,737	\$204.7	382	-\$0.2	0.5%	-0.1%
Zero EFCs	78,823	\$196.8	79,484	\$197.1	661	\$0.3	0.8%	0.1%
\$1-\$1,000 EFC	16,030	\$49.0	16,105	\$48.9	75	-\$0.1	0.5%	-0.2%
\$1,001-\$3,000 EFC	19,618	\$58.2	19,708	\$58.0	90	-\$0.2	0.5%	-0.3%
\$3,001-\$5,000 EFC	11,460	\$35.3	11,444	\$35.0	(16)	-\$0.3	-0.1%	-0.7%
\$5,001-\$8,999 EFC	9,831	\$32.1	9,595	\$31.7	(236)	-\$0.4	-2.4%	-1.3%
>=\$9,000 EFC	0	\$0.0	0	\$0.0	-	\$0.0		
	BASELINE	SIMULATION			Public Universities		BASELINE	SIMULATION
Weighted Graduation Rate	39.7%	39.1%			Cost of Attendance coverage		19.4%	19.4%
MAP Suspension Date	late March	late March			Tuition and fee coverage		37.1%	37.1%
Community College	BASELINE	SIMULATION			Private Institutions		BASELINE	SIMULATION
Cost of Attendance coverage	18.1%	18.1%			Cost of Attendance coverage		11.1%	11.1%
Tuition and fee coverage	51.0%	51.0%			Tuition and fee coverage		15.9%	15.9%

MAP SCENARIO Evaluation Sheet

Scenario Name:	\$7000 EFC cap, award thr Mar 27; CC Pell+MAP<=\$6450, extend CC awards thr June 7								
Variables Changed:	processing date for CC students								
Sector Impacts	BASELINE (thr March 21)				SIMULATION (all thr March 27, CC only thr June 7)				
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff	
Public Universities	44,192	\$157.6	45,440	\$162.3	1,248	\$4.7	2.8%	3.0%	
Private NFP Institutions	38,171	\$152.4	36,384	\$145.8	(1,787)	-\$6.6	-4.7%	-4.3%	
Community Colleges	47,368	\$44.1	75,626	\$45.6	28,258	\$1.6	59.7%	3.6%	
Proprietary Schools	6,031	\$17.3	6,060	\$17.5	29	\$0.3	0.5%	1.6%	
Total	135,762	\$371.3	163,510	\$371.3	27,748	\$0.0	20.4%	0.0%	
Diversity Impacts	BASELINE (thr March 21)				SIMULATION (all thr March 27, CC only thr June 7)				
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff	
White, non-Hispanic	34,349	\$105.6	38,597	\$103.2	4,248	-\$2.4	12.4%	-2.3%	
Black, non-Hispanic	18,962	\$54.3	21,935	\$54.5	2,973	\$0.2	15.7%	0.4%	
Hispanic	12,873	\$38.5	14,534	\$38.2	1,661	-\$0.3	12.9%	-0.9%	
Asian	5,066	\$18.4	5,348	\$18.3	282	\$0.0	5.6%	-0.1%	
Other	16,316	\$47.1	19,246	\$47.4	2,930	\$0.3	18.0%	0.6%	
Unknown	48,196	\$107.4	63,848	\$109.6	15,652	\$2.2	32.5%	2.1%	
All	135,762	\$371.3	163,508	\$371.3	27,746	\$0.0	20.4%	0.0%	
Other Impacts	BASELINE (thr March 21)				SIMULATION (all thr March 27, CC only thr June 7)				
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff	
Dependent	75,243	\$235.3	83,468	\$231.6	8,225	-\$3.7	10.9%	-1.6%	
Independent	26,513	\$68.2	32,758	\$70.0	6,245	\$1.8	23.6%	2.7%	
Ind With Deps	34,006	\$67.9	47,283	\$69.7	13,277	\$1.8	39.0%	2.7%	
First Generation	78,355	\$204.8	96,050	\$205.6	17,695	\$0.8	22.6%	0.4%	
Zero EFCs	78,823	\$196.8	100,778	\$198.4	21,955	\$1.6	27.9%	0.8%	
\$1-\$1,000 EFC	16,030	\$49.0	19,250	\$51.4	3,220	\$2.4	20.1%	5.0%	
\$1,001-\$3,000 EFC	19,618	\$58.2	23,565	\$63.1	3,947	\$4.9	20.1%	8.3%	
\$3,001-\$5,000 EFC	11,460	\$35.3	13,062	\$37.3	1,602	\$2.0	14.0%	5.8%	
\$5,001-\$8,999 EFC	9,831	\$32.1	6,854	\$21.1	(2,977)	-\$11.0	-30.3%	-34.1%	
>=\$9,000 EFC	0	\$0.0	0	\$0.0	-	\$0.0			
	BASELINE	SIMULATION					Public Universities	BASELINE	SIMULATION
Weighted Graduation Rate	39.7%	35.9%					Cost of Attendance coverage	19.4%	19.4%
MAP Suspense Date	late March	late March					Tuition and fee coverage	37.1%	37.1%
Community College	BASELINE	SIMULATION					Private Institutions	BASELINE	SIMULATION
Cost of Attendance coverage	18.1%	18.1%					Cost of Attendance coverage	11.1%	11.1%
Tuition and fee coverage	51.0%	51.0%					Tuition and fee coverage	15.9%	15.9%

MAP SCENARIO Evaluation Sheet

Scenario Name:	\$7000 EFC cap, award thr Mar 27; CC Pell+MAP<= \$6450, extend CC Ind thr July 15								
Variables Changed:	processing date for CC students								
Sector Impacts	BASELINE (thr March 21)				SIMULATION (all thr March 27, CC Inds only thr July 15)				
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff	
Public Universities	44,192	\$157.6	45,440	\$162.3	1,248	\$4.7	2.8%	3.0%	
Private NFP Institutions	38,171	\$152.4	36,384	\$145.8	(1,787)	-\$6.6	-4.7%	-4.3%	
Community Colleges	47,368	\$44.1	74,801	\$45.1	27,433	\$1.1	57.9%	2.5%	
Proprietary Schools	6,031	\$17.3	6,060	\$17.5	29	\$0.3	0.5%	1.6%	
Total	135,762	\$371.3	162,685	\$370.8	26,923	-\$0.5	19.8%	-0.1%	
Diversity Impacts	BASELINE (thr March 21)				SIMULATION (all thr March 27, CC Inds only thr July 15)				
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff	
White, non-Hispanic	34,349	\$105.6	37,129	\$102.2	2,780	-\$3.4	8.1%	-3.2%	
Black, non-Hispanic	18,962	\$54.3	21,400	\$54.2	2,438	-\$0.1	12.9%	-0.1%	
Hispanic	12,873	\$38.5	13,680	\$37.7	807	-\$0.8	6.3%	-2.2%	
Asian	5,066	\$18.4	5,197	\$18.2	131	-\$0.2	2.6%	-0.9%	
Other	16,316	\$47.1	18,696	\$47.1	2,380	\$0.0	14.6%	0.0%	
Unknown	48,196	\$107.4	66,583	\$111.4	18,387	\$3.9	38.2%	3.7%	
All	135,762	\$371.3	162,685	\$370.8	26,923	-\$0.6	19.8%	-0.2%	
Other Impacts	BASELINE (thr March 21)				SIMULATION (all thr March 27, CC Inds only thr July 15)				
	# recipients	\$ claimed	# recipients	\$ claimed	# difference	\$ difference	# % diff	\$ % diff	
Dependent	75,243	\$235.3	75,046	\$226.5	(197)	-\$8.8	-0.3%	-3.7%	
Independent	26,513	\$68.2	35,303	\$71.6	8,790	\$3.5	33.2%	5.1%	
Ind With Deps	34,006	\$67.9	52,335	\$72.7	18,329	\$4.8	53.9%	7.1%	
First Generation	78,355	\$204.8	95,853	\$205.5	17,498	\$0.7	22.3%	0.3%	
Zero EFCs	78,823	\$196.8	102,029	\$199.1	23,206	\$2.3	29.4%	1.2%	
\$1-\$1,000 EFC	16,030	\$49.0	18,235	\$50.7	2,205	\$1.8	13.8%	3.6%	
\$1,001-\$3,000 EFC	19,618	\$58.2	22,727	\$62.8	3,109	\$4.6	15.8%	7.8%	
\$3,001-\$5,000 EFC	11,460	\$35.3	12,960	\$37.2	1,500	\$1.9	13.1%	5.3%	
\$5,001-\$8,999 EFC	9,831	\$32.1	6,734	\$21.1	(3,097)	-\$11.0	-31.5%	-34.3%	
>=\$9,000 EFC	0	\$0.0	0	\$0.0	-	\$0.0			
	BASELINE	SIMULATION			Public Universities		BASELINE	SIMULATION	
Weighted Graduation Rate	39.7%	36.0%			Cost of Attendance coverage		19.4%	19.4%	
MAP Suspense Date	late March	late March			Tuition and fee coverage		37.1%	37.1%	
Community College	BASELINE	SIMULATION			Private Institutions		BASELINE	SIMULATION	
Cost of Attendance coverage	18.1%	18.1%			Cost of Attendance coverage		11.1%	11.1%	
Tuition and fee coverage	51.0%	51.0%			Tuition and fee coverage		15.9%	15.9%	