

Table 1.0 of the 2012 ISAC Data Book
ISAC Appropriation History (\$ in thousands)

<u>Fiscal Year</u>	<u>Monetary Award Program</u>			<u>MAP Plus</u>	<u>Illinois</u>	<u>Higher Ed</u>	<u>Dependents</u>			<u>Veteran</u>	<u>Optometric</u>	<u>Merit</u>	
	<u>GRF/EAF</u>	<u>SSIG/ (S)LEAP</u>	<u>SLOF</u>		<u>Incentive For Access</u>	<u>License Plate Program</u>	<u>Paul Douglas</u>	<u>Robert Byrd</u>	<u>Grant Programs</u>	<u>National Guard</u>	<u>Grant Program</u>	<u>Ed Schlrship Program</u>	<u>Recog. Scholar</u>
FY1980	\$79,051.6	\$4,150.0	.	.	.	.	.	.	\$44.2	\$150.0	.	.	.
FY1981	\$82,166.8	\$4,170.0	.	.	.	.	.	.	\$25.0	\$120.3	.	.	.
FY1982	\$87,496.3	\$4,250.0	.	.	.	.	.	.	\$30.0	\$150.0	.	.	.
FY1983	\$90,863.3	\$4,033.0	.	.	.	.	.	.	\$30.0	\$450.0	.	.	.
FY1984	\$101,155.4	\$3,240.9	.	.	.	.	.	.	\$39.6	\$500.0	.	.	.
FY1985	\$105,779.1	\$4,105.1	.	.	.	.	.	.	\$44.5	\$1,020.0	.	.	.
FY1986	\$118,102.0	\$4,200.0	.	.	.	.	.	.	\$50.0	\$1,400.0	.	.	\$2,500.0
FY1987	\$127,885.7	\$3,928.6	.	.	.	.	\$480.8	.	\$48.5	\$1,455.0	\$4,056.6	.	\$4,656.0
FY1988	\$131,198.4	\$4,200.0	.	.	.	.	\$900.0	.	\$73.5	\$1,396.8	\$4,274.2	.	\$2,256.0
FY1989	\$147,083.5	\$4,000.0	.	.	.	.	\$900.0	.	\$79.0	\$2,900.0	\$8,000.0	.	.
FY1990	\$171,942.4 a	\$3,900.0	.	.	.	.	\$1,000.0	.	\$85.0	\$3,200.0	\$8,000.0	.	\$8,100.0 a
FY1991	\$178,349.9	\$3,200.0	.	.	.	.	\$1,300.0	.	\$85.0	\$3,600.0	\$10,200.0	.	\$4,500.0
FY1992	\$179,876.3	\$3,630.7	.	.	.	.	\$1,300.0	.	\$87.5	\$3,800.0	\$11,400.0	.	\$4,300.0
FY1993	\$197,731.8	\$4,200.0	.	.	.	.	\$1,300.0	.	\$92.0	\$3,800.0	\$12,000.0	.	\$2,200.0
FY1994	\$209,008.8	\$4,200.0	.	.	.	.	\$1,300.0	.	\$95.0	\$3,500.0	\$12,000.0	.	\$2,080.0
FY1995	\$239,652.3	\$4,200.0	.	.	.	.	\$1,300.0	\$1,000.0	\$95.0	\$3,800.0	\$19,700.0	.	\$2,200.0
FY1996	\$251,749.6	\$4,200.0	.	.	.	.	\$1,000.0	\$1,350.0	\$95.0	\$3,800.0	\$21,740.0	.	\$2,200.0
FY1997	\$262,407.5	\$2,600.0	.	.	\$9,000.0	.	\$1,000.0	\$1,750.0	\$95.0	\$3,800.0	\$21,800.0	.	\$2,200.0
FY1998	\$280,265.0	\$2,820.0	.	.	\$9,000.0	\$1,000.0	.	\$1,750.0	\$97.9	\$3,919.7	\$21,800.0	.	\$2,200.0
FY1999	\$308,512.0	\$1,498.0	.	.	\$8,500.0	\$50.0	.	\$1,750.0	\$150.0	\$3,900.0	\$22,000.0	.	\$2,275.0
FY2000	\$335,485.8 c	\$1,500.0	.	.	\$8,000.0	\$70.0	.	\$1,750.0	\$150.0	\$4,050.0	\$21,750.0	.	\$4,700.0
FY2001	\$355,090.8 d	\$2,000.0	.	.	\$8,000.0	\$70.0	.	\$1,800.0	\$220.0	\$4,325.0	\$21,000.0	.	\$7,000.0
FY2002 e	\$367,528.3 f	\$3,100.0	.	.	\$8,000.0 g	\$70.0	.	\$1,800.0	\$250.0	\$4,500.0	\$19,250.0	.	\$5,300.0 g
FY2003 h	\$329,522.8	\$3,700.0	.	.	\$7,200.0	\$70.0	.	\$1,800.0	\$275.0	\$4,500.0	\$19,250.0	.	\$5,400.0
FY2004	\$338,699.8	\$3,700.0 i	.	.	\$7,200.0	\$70.0	.	\$1,800.0	\$275.0	\$4,500.0	\$19,250.0	\$50.0	\$5,400.0
FY2005	\$338,699.8	.	.	.	\$7,200.0	\$70.0	.	\$1,800.0	\$350.0	\$4,500.0	\$19,250.0	\$50.0	\$5,400.0
FY2006	\$346,699.8	\$3,700.0	.	.	\$7,200.0	\$70.0	.	\$1,800.0	\$350.0	\$4,500.0	\$19,250.0	\$50.0	.
FY2007	\$354,259.8	\$3,700.0	\$26,840.0 ae	\$34,400.0	\$8,200.0	\$70.0	.	\$1,800.0	\$470.0	\$4,500.0	\$19,250.0	\$50.0	.
FY2008	\$381,099.8	\$3,700.0	.	.	\$8,200.0	\$70.0	.	\$1,800.0	\$470.0	\$4,480.0	\$19,250.0	\$50.0	.
FY2009	\$381,099.8	\$4,200.0	.	.	\$8,200.0	\$70.0	.	\$3,000.0	\$470.0	\$4,480.0	\$19,250.0	\$50.0	.
FY2010	\$388,102.2	\$4,000.0	.	.	\$4,800.0	\$70.0	.	\$3,000.0	\$710.2	\$4,741.7	\$16,842.5	\$50.0	.
FY2011	\$403,488.7	\$4,000.0	.	.	.	\$70.0	.	\$3,000.0	\$950.0	\$2,700.0	.	\$50.0	.
FY2012	\$386,680.0	\$4,000.0	\$33,500.0 ai	.	.	\$80.0	.	\$3,000.0	\$950.0	\$4,400.0	\$6,000.0	\$50.0	.

Table 1.0, Appropriation History (\$ in thousands), continued
2012 ISAC Data Book

<u>Fiscal Year</u>	<u>Academic Scholar Program</u>	<u>Illinois Opportunity Programs</u>	<u>Minority Teachers Scholarships</u>	<u>Arthur F. Quern IT Grant</u>	<u>Bonus Incentive Grant</u>	<u>Student -to-Student</u>	<u>IFTC Tchr Shrtg Scholarship</u>	<u>Teacher Loan Forgive</u>	<u>Nurse Educator Scholarship Prog</u>	<u>Forensic Science Prog Grant</u>	<u>Illinois Scholars</u>
FY1980	\$227.5	.	.	.	.	.
FY1981	\$2,000.0	.	.	.	.	\$250.0	.	.	.	.	.
FY1982	\$275.0	.	.	.	.	.
FY1983	\$275.0	.	.	.	.	.
FY1984	\$350.0	.	.	.	.	.
FY1985	\$350.0	.	.	.	.	.
FY1986	\$350.0	.	.	.	.	.
FY1987	\$388.0	.	.	.	.	.
FY1988	\$372.5	.	.	.	.	.
FY1989	\$538.1	.	.	.	.	.
FY1990	.	\$5,000.0 b	.	.	.	\$550.0	.	.	.	.	.
FY1991	.	\$3,254.6	.	.	.	\$550.0	.	.	.	.	.
FY1992	.	\$1,587.1	\$500.0	.	\$26.0	\$800.0	.	.	.	.	.
FY1993	.	\$1,287.1	\$500.0	.	\$26.0	\$800.0	.	.	.	.	.
FY1994	.	\$902.1	\$1,320.0	.	\$111.0	\$800.0	.	.	.	.	.
FY1995	.	.	\$1,500.0	.	\$175.0	\$800.0	\$997.3 J	.	.	.	.
FY1996	.	.	\$1,850.0	.	\$290.0	\$800.0	\$1,245.8	.	.	.	.
FY1997	.	.	\$1,950.0	.	\$375.0	\$900.0	\$1,345.8	.	.	.	.
FY1998	.	.	\$2,100.0	.	\$440.0	\$1,000.0	\$1,345.8	.	.	.	.
FY1999	.	.	\$2,200.0	.	\$420.0	\$1,000.0	\$1,445.8	.	.	.	.
FY2000	.	.	\$2,400.0	.	\$470.0	\$1,000.0	\$1,645.8	.	.	.	.
FY2001	.	.	\$3,100.0	\$2,600.0	\$525.0	\$1,000.0	\$1,850.0	.	.	.	.
FY2002	.	.	\$2,850.0	\$3,000.0	\$620.0	\$950.0	\$2,750.0	.	.	.	.
FY2003	.	.	\$2,415.0	.	\$650.0	\$950.0	\$2,600.0 x	\$685.0 y	.	.	.
FY2004	.	.	\$3,100.0	.	\$650.0	\$950.0	\$7,050.0	\$2,700.0	.	.	\$3,514.0
FY2005	.	.	\$3,100.0	.	\$650.0	\$950.0	\$4,150.0	\$500.0	.	.	\$3,020.0
FY2006	.	.	\$3,100.0	.	\$650.0	\$950.0	\$4,160.0	\$500.0	.	.	\$3,020.0
FY2007	.	.	\$3,100.0	.	\$650.0	\$950.0	\$4,160.0	\$500.0	\$1,350.0	\$500.0	\$3,160.0
FY2008	.	.	\$3,100.0	.	\$325.0	\$950.0	\$4,100.0	\$500.0	\$1,350.0	.	\$3,160.0
FY2009	.	.	\$3,100.0	.	\$325.0	\$950.0	\$4,100.0	\$500.0	\$1,350.0	.	\$3,160.0
FY2010	.	.	\$2,165.0	.	\$206.4	\$950.0	\$1,935.1	\$500.0	\$574.7	.	\$3,160.0
FY2011	.	.	\$1,393.0	.	\$331.1	\$1,147.3	\$1,804.0	\$500.0	.	.	\$3,160.0
FY2012	.	.	\$2,500.0	.	\$325.0	.	\$2,000.0	\$500.0	.	.	\$3,160.0

Table 1.0, Appropriation History (\$ in thousands), continued
2012 ISAC Data Book

<u>Fiscal Year</u>	<u>Nurse Educator Ln Repay Prog</u>	<u>Veterans' Home Nurse Ln Repay Prog</u>	<u>Lender Reimb.</u>	<u>State Admin</u>	<u>Federal Admin</u>	<u>Total State Programs</u>	<u>Total SLF*</u>	<u>Total Other Federal Programs</u>	<u>Grand Total</u>
FY1980	.	.	\$12,182.0	\$1,732.3	\$2,156.0	\$81,205.6	\$14,338.0	\$4,150.0	\$99,693.6
FY1981	.	.	\$15,000.0	\$1,815.9	\$3,513.2	\$86,378.0	\$18,513.2	\$4,170.0	\$109,061.2
FY1982	.	.	\$18,000.0	\$1,979.2	\$5,790.5	\$89,930.5	\$23,790.5	\$4,250.0	\$117,971.0
FY1983	.	.	\$30,000.0	\$2,188.6	\$6,386.3	\$93,806.9	\$36,386.3	\$4,033.0	\$134,226.2
FY1984	.	.	\$30,000.0	\$2,048.6	\$5,934.1	\$104,093.6	\$35,934.1	\$3,240.9	\$143,268.6
FY1985	.	.	\$69,000.0	\$2,130.0	\$7,224.3	\$109,323.6	\$76,224.3	\$4,105.1	\$189,653.0
FY1986	.	.	\$104,800.0	\$2,228.5	\$8,251.9	\$124,630.5	\$113,051.9	\$4,200.0	\$241,882.4
FY1987	.	.	\$140,097.6	\$2,433.1	\$10,866.8	\$140,922.9	\$150,964.4	\$4,409.4	\$296,296.7
FY1988	.	.	\$164,564.0	\$2,345.3	\$13,503.8	\$141,916.7	\$178,067.8	\$5,100.0	\$325,084.5
FY1989	.	.	\$136,770.0	\$2,423.4	\$16,144.7	\$161,024.0	\$152,914.7	\$4,900.0	\$318,838.7
FY1990	.	.	\$92,000.0	\$2,958.9 a	\$17,937.9	\$199,836.3 a	\$109,937.9	\$4,900.0	\$314,674.2
FY1991	.	.	\$100,000.0	\$3,042.6	\$19,183.9	\$203,582.1	\$119,183.9	\$4,500.0	\$327,266.0
FY1992	.	.	\$128,000.0	\$3,157.0	\$21,359.1	\$205,533.9	\$149,359.1	\$4,930.7	\$359,823.7
FY1993	.	.	\$150,000.0	\$3,516.0	\$24,716.8	\$221,952.9	\$174,716.8	\$5,500.0	\$402,169.7
FY1994	.	.	\$144,100.0	\$3,455.3	\$28,026.2	\$233,272.2	\$172,126.2	\$5,500.0	\$410,898.4
FY1995	.	.	\$167,265.3	\$4,910.6 k	\$29,410.5 l	\$273,778.7	\$196,675.8	\$6,551.5 m	\$477,006.0
FY1996	.	.	\$174,200.0	\$5,115.5 n	\$29,000.0 o	\$288,885.9	\$202,200.0	\$7,550.0	\$498,635.9
FY1997	.	.	\$174,200.0	\$5,403.4 p	\$26,000.0	\$311,276.7 q	\$200,200.0	\$5,350.0	\$516,826.7
FY1998	.	.	\$174,200.0	\$5,610.2 r	\$26,688.1	\$330,778.6 q	\$200,888.1	\$4,570.0	\$536,236.7
FY1999	.	.	\$188,000.0	\$5,939.7 r	\$27,489.8	\$358,392.5 q	\$215,489.8	\$3,248.0	\$577,130.3
FY2000	.	.	\$160,000.0	\$6,111.9 s	\$29,946.5	\$390,333.5 u	\$275,446.5	\$3,250.0	\$669,030.0
FY2001	.	.	\$160,000.0	\$6,360.7 t	\$30,892.2	\$413,366.5 u	\$381,892.2	\$3,800.0	\$799,058.7
FY2002	.	.	\$150,000.0	\$7,018.1 v	\$32,125.8	\$428,586.4 w	\$295,325.8	\$4,900.0	\$728,812.2
FY2003	.	.	\$160,000.0	\$6,163.3 z	\$33,656.6	\$386,351.1 aa	\$287,156.6	\$5,500.0	\$679,007.7
FY2004	.	.	\$190,000.0	\$5,960.8 ab	\$34,619.8	\$399,369.9	\$302,332.3	\$5,900.0	\$707,602.2
FY2005	.	.	\$190,000.0	\$4,460.0 ac	\$36,146.6	\$393,604.8	\$255,146.6	\$2,200.0	\$650,951.4
FY2006	.	.	\$190,000.0	\$300.0 ad	\$41,638.3	\$390,869.8	\$257,972.7	\$5,900.0	\$654,742.5
FY2007	.	.	\$190,000.0	\$300.0	\$43,203.8	\$401,539.8	\$335,778.2 af	\$5,900.0	\$743,218.0
FY2008	\$1,000.0	\$1,220.0	\$260,000.0	\$380.0 ag	\$44,063.2	\$429,774.8	\$345,397.6	\$5,900.0	\$781,072.4
FY2009	\$1,000.0	\$1,220.0	\$260,000.0	\$380.0 ag	\$42,639.5	\$431,204.8	\$337,473.9	\$12,600.0 ah	\$781,278.7
FY2010	\$300.0	\$43.3	\$290,000.0	\$380.0 ag	\$44,477.5	\$428,031.1	\$362,977.5	\$12,400.0 ah	\$803,408.6
FY2011	\$300.0	\$50.0	\$290,000.0	\$380.0 ag	\$44,477.5	\$441,324.1	\$362,977.5	\$17,400.0 ah	\$821,701.6
FY2012	\$300.0	\$50.0	\$290,000.0	\$380.0 ag	\$44,477.5	\$432,375.0	\$395,977.5 aj	\$22,900.0 ak	\$851,252.5

Table 1.0 Appropriation History, Footnote Reference

2012 ISAC Data Book

- * Includes Student Loan Operating Fund, Federal Student Loan Fund, and Federal Reserve Recall Fund.
- a Since FY90, General Funds revenue are partially derived from the Educational Assistance Fund.
- b Dollars were appropriated for development and administration of these programs, not for direct aid to students.
- c Includes \$2.6 million for MAP Summer School and Less-Than-Half-Time Demonstration Projects.
- d Includes \$4.0 million for MAP Summer School and Less-Than-Half-Time Demonstration Projects.
- e All FY2002 figures reflect the original appropriation minus reserve requirements.
- f Includes \$2.0 million for the MAP Less-Than-Half Time Demonstration Project.
- g Includes the transfer of \$800,000 from MRS to IIA.
- h All FY2003 figures reflect the original appropriation minus reserve requirements.
- i Although ISAC had \$3.7 million in spending authority in FY2004, no funding was received for (S)LEAP.
- J Includes \$51.5 (federal funds) for Christa McAuliffe Fellowships.
- k Includes \$178.0 for collection activities related to Teacher Ed Programs.
- l Includes \$1,303.6 for activities related to the State Postsecondary Review Entity (SPRE).
- m Includes federal SSIG, Robert Byrd, Paul Douglas, and SPRE.
- n Includes \$125.0 for collection activities related to Teacher Ed Programs.
- o Includes \$1,000.0 for activities related to SPRE.
- p Includes \$150.0 for the State Account Receivable Fund and \$250.0 for Higher-EdNet.
- q Includes \$2,000.0 for the MAP Reserve Fund.
- r Includes \$150.0 for the State Account Receivable Fund and \$235.0 for Higher-EdNet.
- s Includes \$100.0 for the State Account Receivable Fund and \$235.0 for Higher-EdNet.
- t Includes \$60.0 for the State Account Receivable Fund and \$235.0 for Higher-EdNet.
- u Includes \$4,500.0 for the MAP Reserve Fund.
- v Includes \$300.0 for the State Account Receivable Fund and \$65.0 for Higher-EdNet.
- w Includes \$6,500.0 for the MAP Reserve Fund.
- x Prior to FY2003, this Program was named the DeBolt Teacher Shortage Scholarship.
- y Includes \$135,000 which could be used for administrative costs.
- z Includes \$300.0 for the State Account Receivable Fund and \$65.0 for Higher-EdNet.
- aa Includes \$6,670.0 for the MAP Reserve Fund.
- ab Includes \$300.0 for the State Account Receivable Fund and \$10.0 for Higher-EdNet; but excludes \$115.0 GRF administrative reserve.
- ac Includes \$300.0 for the State Account Receivable Fund but excludes \$91,000 GRF.
- ad Includes \$300.0 for the State Account Receivable Fund.
- ae Funding appropriated from SLOF for MAP.
- af Includes SLOF funding appropriated for MAP-Plus and MAP.
- ag Includes \$300.0 for the State Account Receivable Fund, \$60.0 for Future Teacher Corps Fund and \$20.0 for National Guard Grant Fund.
- ah Includes Byrd Scholarship, Paul Douglas Refund to ED, Federal S/LEAP and Federal College Access Challenge Grants.
- ai Funding appropriated from SLOF for State Scholarship and Grant Programs.
- aj Includes funding appropriated from SLOF for State Scholarship and Grant Programs.
- ak Includes Byrd Scholarship, Paul Douglas Refund to ED, Federal S/LEAP, College Access Challenge Grants, and John R. Justice Loan Repayment.