

**Table 1.0 of the 2018 ISAC Data Book**  
**ISAC Appropriation History (\$ in thousands)**

Fiscal Year	Monetary Award Program			MAP Plus	Illinois	Higher Ed	Paul Douglas	Robert Bvrd	Dependents		Veteran Grant Program	Optometric Ed Schlrship Program	Merit Recog. Scholar
	GRF/EAJ	SSIG/(S)LEAP	SLOF		Incentive For Access	License Plate Program			Grant Programs	National Guard			
FY1980	\$79,051.6	\$4,150.0	.	.	.	.	.	.	\$44.2	\$150.0	.	.	.
FY1981	\$82,166.8	\$4,170.0	.	.	.	.	.	.	\$25.0	\$120.3	.	.	.
FY1982	\$87,496.3	\$4,250.0	.	.	.	.	.	.	\$30.0	\$150.0	.	.	.
FY1983	\$90,863.3	\$4,033.0	.	.	.	.	.	.	\$30.0	\$450.0	.	.	.
FY1984	\$101,155.4	\$3,240.9	.	.	.	.	.	.	\$39.6	\$500.0	.	.	.
FY1985	\$105,779.1	\$4,105.1	.	.	.	.	.	.	\$44.5	\$1,020.0	.	.	.
FY1986	\$118,102.0	\$4,200.0	.	.	.	.	.	.	\$50.0	\$1,400.0	.	.	\$2,500.0
FY1987	\$127,885.7	\$3,928.6	.	.	.	.	\$480.8	.	\$48.5	\$1,455.0	\$4,056.6	.	\$4,656.0
FY1988	\$131,198.4	\$4,200.0	.	.	.	.	\$900.0	.	\$73.5	\$1,396.8	\$4,274.2	.	\$2,256.0
FY1989	\$147,083.5	\$4,000.0	.	.	.	.	\$900.0	.	\$79.0	\$2,900.0	\$8,000.0	.	.
FY1990	\$171,942.4 a	\$3,900.0	.	.	.	.	\$1,000.0	.	\$85.0	\$3,200.0	\$8,000.0	.	\$8,100.0
FY1991	\$178,349.9	\$3,200.0	.	.	.	.	\$1,300.0	.	\$85.0	\$3,600.0	\$10,200.0	.	\$4,500.0
FY1992	\$179,876.3	\$3,630.7	.	.	.	.	\$1,300.0	.	\$87.5	\$3,800.0	\$11,400.0	.	\$4,300.0
FY1993	\$197,731.8	\$4,200.0	.	.	.	.	\$1,300.0	.	\$92.0	\$3,800.0	\$12,000.0	.	\$2,200.0
FY1994	\$209,008.8	\$4,200.0	.	.	.	.	\$1,300.0	.	\$95.0	\$3,500.0	\$12,000.0	.	\$2,080.0
FY1995	\$239,652.3	\$4,200.0	.	.	.	.	\$1,300.0	\$1,000.0	\$95.0	\$3,800.0	\$19,700.0	.	\$2,200.0
FY1996	\$251,749.6	\$4,200.0	.	.	.	.	\$1,000.0	\$1,350.0	\$95.0	\$3,800.0	\$21,740.0	.	\$2,200.0
FY1997	\$262,407.5	\$2,600.0	.	.	\$9,000.0	.	\$1,000.0	\$1,750.0	\$95.0	\$3,800.0	\$21,800.0	.	\$2,200.0
FY1998	\$280,265.0	\$2,820.0	.	.	\$9,000.0	\$1,000.0	.	\$1,750.0	\$97.9	\$3,919.7	\$21,800.0	.	\$2,200.0
FY1999	\$308,512.0	\$1,498.0	.	.	\$8,500.0	\$50.0	.	\$1,750.0	\$150.0	\$3,900.0	\$22,000.0	.	\$2,275.0
FY2000	\$335,485.8 c	\$1,500.0	.	.	\$8,000.0	\$70.0	.	\$1,750.0	\$150.0	\$4,050.0	\$21,750.0	.	\$4,700.0
FY2001	\$355,090.8 d	\$2,000.0	.	.	\$8,000.0	\$70.0	.	\$1,800.0	\$220.0	\$4,325.0	\$21,000.0	.	\$7,000.0
FY2002 e	\$367,528.3 f	\$3,100.0	.	.	\$8,000.0 eg	\$70.0	.	\$1,800.0	\$250.0	\$4,500.0	\$19,250.0	.	\$5,300.0
FY2003 h	\$329,522.8	\$3,700.0	.	.	\$7,200.0	\$70.0	.	\$1,800.0	\$275.0	\$4,500.0	\$19,250.0	.	\$5,400.0
FY2004	\$338,699.8	\$3,700.0 i	.	.	\$7,200.0	\$70.0	.	\$1,800.0	\$275.0	\$4,500.0	\$19,250.0	\$50.0	\$5,400.0
FY2005	\$338,699.8	.	.	.	\$7,200.0	\$70.0	.	\$1,800.0	\$350.0	\$4,500.0	\$19,250.0	\$50.0	\$5,400.0
FY2006	\$346,699.8	\$3,700.0	.	.	\$7,200.0	\$70.0	.	\$1,800.0	\$350.0	\$4,500.0	\$19,250.0	\$50.0	.
FY2007	\$354,259.8	\$3,700.0	\$26,840.0	ae	\$34,400.0	\$8,200.0	\$70.0	\$1,800.0	\$470.0	\$4,500.0	\$19,250.0	\$50.0	.
FY2008	\$381,099.8	\$3,700.0	.	.	\$8,200.0	\$70.0	.	\$1,800.0	\$470.0	\$4,480.0	\$19,250.0	\$50.0	.
FY2009	\$381,099.8	\$4,200.0	.	.	\$8,200.0	\$70.0	.	\$3,000.0	\$470.0	\$4,480.0	\$19,250.0	\$50.0	.
FY2010	\$388,102.2	\$4,000.0	.	.	\$4,800.0	\$70.0	.	\$3,000.0	\$710.2	\$4,741.7	\$16,842.5	\$50.0	.
FY2011	\$403,488.7	\$4,000.0	.	.	.	\$70.0	.	\$3,000.0	\$950.0	\$2,700.0	.	\$50.0	.
FY2012	\$386,680.0	\$4,000.0	\$33,500.0	ai	.	\$80.0	.	\$3,000.0	\$950.0	\$4,400.0	\$6,000.0	\$50.0	.
FY2013	\$371,309.4	.	.	.	.	\$90.0	.	.	\$1,050.0	.	.	\$50.0	.
FY2014	\$373,198.1	.	.	.	.	\$90.0	.	.	\$1,050.0	.	.	\$50.0	.
FY2015 an	\$357,611.1 ao	.	.	.	.	\$110.0	.	.	\$1,026.4	.	.	\$50.0	.
FY2016	\$169,798.7 aq	.	.	.	.	\$110.0	.	.	.	ar	.	\$50.0	.
FY2017	\$515,856.3	.	.	.	.	\$110.0	.	.	\$2,228.4	.	.	\$50.0	.
FY2018	\$401,341.9	.	.	.	.	\$110.0	.	.	\$1,192.1	.	.	\$50.0	.

**Table 1.0, Appropriation History (\$ in thousands), continued**  
**2018 ISAC Data Book**

<u>Fiscal Year</u>	<u>Academic Scholar Program</u>	<u>Illinois Opportunity Programs</u>	<u>Minority Teachers Scholarships</u>	<u>Arthur F. Quern IT Grant</u>	<u>Bonus Incentive Grant</u>	<u>Student -to- Student</u>	<u>Golden Apple Scholars</u>	<u>Teacher Loan Forgive</u>	<u>Nurse Educator Scholarship Prog</u>	<u>Forensic Science Prog Grant</u>	<u>Illinois Scholars</u>
FY1980	.	.	.	.	.	\$227.5	.	.	.	.	.
FY1981	\$2,000.0	.	.	.	.	\$250.0	.	.	.	.	.
FY1982	.	.	.	.	.	\$275.0	.	.	.	.	.
FY1983	.	.	.	.	.	\$275.0	.	.	.	.	.
FY1984	.	.	.	.	.	\$350.0	.	.	.	.	.
FY1985	.	.	.	.	.	\$350.0	.	.	.	.	.
FY1986	.	.	.	.	.	\$350.0	.	.	.	.	.
FY1987	.	.	.	.	.	\$388.0	.	.	.	.	.
FY1988	.	.	.	.	.	\$372.5	.	.	.	.	.
FY1989	.	.	.	.	.	\$538.1	.	.	.	.	.
FY1990	.	\$5,000.0 b	.	.	.	\$550.0	.	.	.	.	.
FY1991	.	\$3,254.6	.	.	.	\$550.0	.	.	.	.	.
FY1992	.	\$1,587.1	\$500.0	.	\$26.0	\$800.0	.	.	.	.	.
FY1993	.	\$1,287.1	\$500.0	.	\$26.0	\$800.0	.	.	.	.	.
FY1994	.	\$902.1	\$1,320.0	.	\$111.0	\$800.0	.	.	.	.	.
FY1995	.	.	\$1,500.0	.	\$175.0	\$800.0	\$997.3 j	.	.	.	.
FY1996	.	.	\$1,850.0	.	\$290.0	\$800.0	\$1,245.8	.	.	.	.
FY1997	.	.	\$1,950.0	.	\$375.0	\$900.0	\$1,345.8	.	.	.	.
FY1998	.	.	\$2,100.0	.	\$440.0	\$1,000.0	\$1,345.8	.	.	.	.
FY1999	.	.	\$2,200.0	.	\$420.0	\$1,000.0	\$1,445.8	.	.	.	.
FY2000	.	.	\$2,400.0	.	\$470.0	\$1,000.0	\$1,645.8	.	.	.	.
FY2001	.	.	\$3,100.0	\$2,600.0	\$525.0	\$1,000.0	\$1,850.0	.	.	.	.
FY2002	.	.	\$2,850.0	\$3,000.0	\$620.0	\$950.0	\$2,750.0	.	.	.	.
FY2003	.	.	\$2,415.0	.	\$650.0	\$950.0	\$2,600.0 x	\$685.0 y	.	.	.
FY2004	.	.	\$3,100.0	.	\$650.0	\$950.0	\$7,050.0	\$2,700.0	.	.	\$3,514.0
FY2005	.	.	\$3,100.0	.	\$650.0	\$950.0	\$4,150.0	\$500.0	.	.	\$3,020.0
FY2006	.	.	\$3,100.0	.	\$650.0	\$950.0	\$4,160.0	\$500.0	.	.	\$3,020.0
FY2007	.	.	\$3,100.0	.	\$650.0	\$950.0	\$4,160.0	\$500.0	\$1,350.0	\$500.0	\$3,160.0
FY2008	.	.	\$3,100.0	.	\$325.0	\$950.0	\$4,100.0	\$500.0	\$1,350.0	.	\$3,160.0
FY2009	.	.	\$3,100.0	.	\$325.0	\$950.0	\$4,100.0	\$500.0	\$1,350.0	.	\$3,160.0
FY2010	.	.	\$2,165.0	.	\$206.4	\$950.0	\$1,935.1	\$500.0	\$574.7	.	\$3,160.0
FY2011	.	.	\$1,393.0	.	\$331.1	\$1,147.3	\$1,804.0	\$500.0	.	.	\$3,160.0
FY2012	.	.	\$2,500.0	.	\$325.0	.	\$2,000.0	\$500.0	.	.	\$3,160.0
FY2013	.	.	\$2,500.0	.	.	.	\$4,900.0 al	\$500.0	.	.	\$40.0
FY2014	.	.	\$2,500.0	.	.	.	\$6,647.6 al	\$500.0	.	.	\$40.0
FY2015	.	.	\$2,443.9	.	.	.	\$6,498.0 al	\$488.8	.	.	\$39.1
FY2016	.	.	.	.	.	.	.	as	.	.	.
FY2017	.	.	\$2,500.0	.	.	.	\$9,896.6	\$485.0	.	.	\$39.1
FY2018	.	.	\$1,900.0	.	.	.	\$6,498.0	\$439.9	.	.	\$35.2

**Table 1.0, Appropriation History (\$ in thousands), continued**  
**2018 ISAC Data Book**

<u>Fiscal Year</u>	<u>Nurse Educator Ln Repav Prog</u>	<u>Veterans' Home Med Prov Ln Repav Prog</u>	<u>Lender Reimb.</u>	<u>State Admin</u>	<u>Federal Admin</u>	<u>Total State Funds</u>	<u>Total SLF*</u>	<u>Total Other Federal Funds</u>	<u>Grand Total</u>
FY1980	.	.	\$12,182.0	\$1,732.3	\$2,156.0	\$81,205.6	\$14,338.0	\$4,150.0	\$99,693.6
FY1981	.	.	\$15,000.0	\$1,815.9	\$3,513.2	\$86,378.0	\$18,513.2	\$4,170.0	\$109,061.2
FY1982	.	.	\$18,000.0	\$1,979.2	\$5,790.5	\$89,930.5	\$23,790.5	\$4,250.0	\$117,971.0
FY1983	.	.	\$30,000.0	\$2,188.6	\$6,386.3	\$93,806.9	\$36,386.3	\$4,033.0	\$134,226.2
FY1984	.	.	\$30,000.0	\$2,048.6	\$5,934.1	\$104,093.6	\$35,934.1	\$3,240.9	\$143,268.6
FY1985	.	.	\$69,000.0	\$2,130.0	\$7,224.3	\$109,323.6	\$76,224.3	\$4,105.1	\$189,653.0
FY1986	.	.	\$104,800.0	\$2,228.5	\$8,251.9	\$124,630.5	\$113,051.9	\$4,200.0	\$241,882.4
FY1987	.	.	\$140,097.6	\$2,433.1	\$10,866.8	\$140,922.9	\$150,964.4	\$4,409.4	\$296,296.7
FY1988	.	.	\$164,564.0	\$2,345.3	\$13,503.8	\$141,916.7	\$178,067.8	\$5,100.0	\$325,084.5
FY1989	.	.	\$136,770.0	\$2,423.4	\$16,144.7	\$161,024.0	\$152,914.7	\$4,900.0	\$318,838.7
FY1990	.	.	\$92,000.0	\$2,958.9 a	\$17,937.9	\$199,836.3 a	\$109,937.9	\$4,900.0	\$314,674.2
FY1991	.	.	\$100,000.0	\$3,042.6	\$19,183.9	\$203,582.1	\$119,183.9	\$4,500.0	\$327,266.0
FY1992	.	.	\$128,000.0	\$3,157.0	\$21,359.1	\$205,533.9	\$149,359.1	\$4,930.7	\$359,823.7
FY1993	.	.	\$150,000.0	\$3,516.0	\$24,716.8	\$221,952.9	\$174,716.8	\$5,500.0	\$402,169.7
FY1994	.	.	\$144,100.0	\$3,455.3	\$28,026.2	\$233,272.2	\$172,126.2	\$5,500.0	\$410,898.4
FY1995	.	.	\$167,265.3	\$4,910.6 k	\$29,410.5 l	\$273,778.7	\$196,675.8	\$6,551.5 m	\$477,006.0
FY1996	.	.	\$174,200.0	\$5,115.5 n	\$29,000.0 o	\$288,885.9	\$202,200.0	\$7,550.0	\$498,635.9
FY1997	.	.	\$174,200.0	\$5,403.4 p	\$26,000.0	\$311,276.7 q	\$200,200.0	\$5,350.0	\$516,826.7
FY1998	.	.	\$174,200.0	\$5,610.2 r	\$26,688.1	\$330,778.6 q	\$200,888.1	\$4,570.0	\$536,236.7
FY1999	.	.	\$188,000.0	\$5,939.7 r	\$27,489.8	\$358,392.5 q	\$215,489.8	\$3,248.0	\$577,130.3
FY2000	.	.	\$160,000.0	\$6,111.9 s	\$29,946.5	\$390,333.5 u	\$275,446.5	\$3,250.0	\$669,030.0
FY2001	.	.	\$160,000.0	\$6,360.7 t	\$30,892.2	\$413,366.5 u	\$381,892.2	\$3,800.0	\$799,058.7
FY2002	.	.	\$150,000.0	\$7,018.1 v	\$32,125.8	\$428,586.4 w	\$295,325.8	\$4,900.0	\$728,812.2
FY2003	.	.	\$160,000.0	\$6,163.3 z	\$33,656.6	\$386,351.1 aa	\$287,156.6	\$5,500.0	\$679,007.7
FY2004	.	.	\$190,000.0	\$5,960.8 ab	\$34,619.8	\$399,369.9	\$302,332.3	\$5,900.0	\$707,602.2
FY2005	.	.	\$190,000.0	\$4,460.0 ac	\$36,146.6	\$393,604.8	\$255,146.6	\$2,200.0	\$650,951.4
FY2006	.	.	\$190,000.0	\$300.0 ad	\$41,638.3	\$390,869.8	\$257,972.7	\$5,900.0	\$654,742.5
FY2007	.	.	\$190,000.0	\$300.0	\$43,203.8	\$401,539.8	\$335,778.2 af	\$5,900.0	\$743,218.0
FY2008	\$1,000.0	\$1,220.0	\$260,000.0	\$380.0 ag	\$44,063.2	\$429,774.8	\$345,397.6	\$5,900.0	\$781,072.4
FY2009	\$1,000.0	\$1,220.0	\$260,000.0	\$380.0 ag	\$42,639.5	\$431,204.8	\$337,473.9	\$12,600.0 ah	\$781,278.7
FY2010	\$300.0	\$43.3	\$290,000.0	\$380.0 ag	\$44,477.5	\$428,031.1	\$362,977.5	\$12,400.0 ah	\$803,408.6
FY2011	\$300.0	\$50.0	\$290,000.0	\$380.0 ag	\$44,477.5	\$441,324.1	\$362,977.5	\$17,400.0 ah	\$821,701.6
FY2012	\$300.0	\$50.0	\$290,000.0	\$380.0 ag	\$44,477.5	\$432,375.0	\$395,977.5 aj	\$22,900.0 ak	\$851,252.5
FY2013	\$300.0	\$30.0	\$290,000.0	\$380.0 ag	\$44,477.5	\$406,149.4	\$352,977.5	\$15,900.0 ak	\$775,026.9
FY2014	\$300.0	\$30.0	\$290,000.0	\$460.0 am	\$47,664.0	\$394,865.7	\$356,164.0	\$15,900.0 ak	\$766,929.7
FY2015	\$293.3	\$29.3	\$290,000.0	\$8,702.9 ap	\$48,785.8	\$387,292.8	\$357,285.8	\$15,900.0 ak	\$760,478.6
FY2016	.	.	\$261,000.0	\$7,941.5 at	\$50,191.8	\$188,445.2	\$328,691.8	\$15,900.0 ak	\$533,037.0
FY2017	\$293.3	\$29.3	\$260,000.0	\$8,242.9 au	\$46,246.4	\$543,118.3 #	\$324,746.4	\$15,900.0 ak	\$883,764.7 #
FY2018	\$264.0	\$26.4	\$230,000.0	\$9,444.5 aw	\$47,553.7	\$423,275.2	\$294,053.7	\$13,700.0 ak	\$731,028.9

## Table 1.0 Appropriation History, Footnote Reference

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### 2018 ISAC Data Book

- \* Includes Student Loan Operating Fund, Federal Student Loan Fund, and Federal Reserve Recall Fund.
- a Since FY90, General Funds revenue are partially derived from the Educational Assistance Fund.
- b Dollars were appropriated for development and administration of these programs, not for direct aid to students.
- c Includes \$2.6 million for MAP Summer School and Less-Than-Half-Time Demonstration Projects.
- d Includes \$4.0 million for MAP Summer School and Less-Than-Half-Time Demonstration Projects.
- e All FY2002 figures reflect the original appropriation minus reserve requirements.
- f Includes \$2.0 million for the MAP Less-Than-Half Time Demonstration Project.
- g Includes the transfer of \$800,000 from MRS to IIA.
- h All FY2003 figures reflect the original appropriation minus reserve requirements.
- i Although ISAC had \$3.7 million in spending authority in FY2004, no funding was received for (S)LEAP.
- J Includes \$51.5 (federal funds) for Christa McAuliffe Fellowships.
- k Includes \$178.0 for collection activities related to Teacher Ed Programs.
- l Includes \$1,303.6 for activities related to the State Postsecondary Review Entity (SPRE).
- m Includes federal SSIG, Robert Byrd, Paul Douglas, and SPRE.
- n Includes \$125.0 for collection activities related to Teacher Ed Programs.
- o Includes \$1,000.0 for activities related to SPRE.
- p Includes \$150.0 for the State Account Receivable Fund and \$250.0 for Higher-EdNet.
- q Includes \$2,000.0 for the MAP Reserve Fund.
- r Includes \$150.0 for the State Account Receivable Fund and \$235.0 for Higher-EdNet.
- s Includes \$100.0 for the State Account Receivable Fund and \$235.0 for Higher-EdNet.
- t Includes \$60.0 for the State Account Receivable Fund and \$235.0 for Higher-EdNet.
- u Includes \$4,500.0 for the MAP Reserve Fund.
- v Includes \$300.0 for the State Account Receivable Fund and \$65.0 for Higher-EdNet.
- w Includes \$6,500.0 for the MAP Reserve Fund.
- x Prior to FY2003, this Program was named the DeBolt Teacher Shortage Scholarship.
- y Includes \$135,000 which could be used for administrative costs.
- z Includes \$300.0 for the State Account Receivable Fund and \$65.0 for Higher-EdNet.
- aa Includes \$6,670.0 for the MAP Reserve Fund.
- ab Includes \$300.0 for the State Account Receivable Fund and \$10.0 for Higher-EdNet; but excludes \$115.0 GRF administrative reserve.
- ac Includes \$300.0 for the State Account Receivable Fund but excludes \$91,000 GRF.
- ad Includes \$300.0 for the State Account Receivable Fund.
- ae Funding appropriated from SLOF for MAP.
- af Includes SLOF funding appropriated for MAP-Plus and MAP.
- ag Includes \$300.0 for the State Account Receivable Fund, \$60.0 for Future Teacher Corps Fund and \$20.0 for National Guard Grant Fund.
- ah Includes Byrd Scholarship, Paul Douglas Refund to ED, Federal S/LEAP and Federal College Access Challenge Grants.
- ai Funding appropriated from SLOF for State Scholarship and Grant Programs.
- aj Includes funding appropriated from SLOF for State Scholarship and Grant Programs.
- ak Includes Byrd Scholarship, Paul Douglas Refund to ED, Federal S/LEAP, College Access Challenge Grants, and John R. Justice Loan Repayment.
- al Prior to FY2013, this Program was named the Illinois Future Teacher Corps Scholarship Program
- am Includes \$300.0 for the State Accounts Receivable Fund, \$140.0 for the Golden Apple Scholars Fund, and \$20.0 for the National Guard Grant Fund.
- an PA 99-001 made 2.25 percent reductions to the previously-approved GRF and EAF appropriations for FY15.
- ao Approved budget allowed the use of up to two percent of MAP appropriation for administration; grant amount shown is 98.01% of the \$364,856,300 total MAP appropriation.
- ap Includes \$300.0 for the State Accounts Receivable Fund; \$140.0 for the Golden Apple Scholars Fund; \$20.0 for the National Guard Grant Fund; \$997.7 for Outreach, Research & Training (GRF); and \$7,245.2 (1.99%) of the MAP appropriation (GRF).
- aq P.A. 99-524 made \$151.0 million available during FY17 to pay outstanding FY16 claims. This is included in in the FY17 total.
- ar P.A. 99-524 made \$513,000 available during FY17 to pay outstanding FY16 claims in the Dependents Grant Programs. This is included in in the FY17 total.

**Table 1.0 Appropriation History, Footnote Reference Continued**

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- as Under P.A. 99-524, the Golden Apple Scholars Program received an FY17 appropriation of \$3,249,000 which could be used for FY16 expenses. This is included in the FY17 total.
- at This amount was not appropriated, but was the maximum allowable expenditure from the State General Revenue Fund that ISAC could use for employee salary and benefits under court orders allowing for such expenditures in the absence of a complete state budget for FY16.
- au Includes \$997.700 appropriated for Outreach, Research, & Training as well as a maximum of \$7,245,225 allowable in expenditure from the State General Revenue Fund that ISAC could use for employee salary and benefits under court orders allowing for such expenditures.
- av P.A. 99-813 expanded this program to include medical providers other than nurses beginning in FY17, and the name was changed from Veterans' Home Nurses' Loan Repayment Program to Veterans' Home Medical Providers' Loan Repayment Program.
- aw Includes \$300.0 for the State Accounts Receivable Fund; \$100.0 for the Golden Apple Scholars Fund; \$20.0 for the National Guard Grant Fund; \$997.7 for Outreach, Research & Training (GRF); and \$8,026.8 (2%) of the MAP appropriation (GRF).
- # Corrections have been made on 2017 "Total State Funds" and "Grand Total" numbers. Appropriations for the other state programs were double-counted in the totals.