# Basic ISAC Program Data 2022

ILLINOIS STUDENT ASSISTANCE COMMISSION

February 17, 2023 Research, Planning & Policy Analysis Department

# **Basic ISAC Program Data 2022**

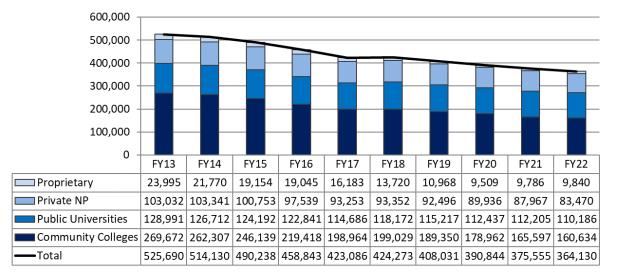
# **Monetary Award Program**

#### **Eligibility requirements**

- Enrolled in at least 3 credit hours at a MAP-approved school
- May be paid for up to135 credit hours of enrollment
- Undergraduate Illinois residents with program-determined "need" greater than \$300
- May not be in default on any Title IV program

#### Application Volume

- Application volume peaked in FY2013 at more than 525,000 applications, and has decreased every year since, with the exception of a slight increase in FY2018, when FAFSA filing began 3 months earlier.
- Application volume decreased about 4% from FY2020 to FY2021, and decreased another 3% in FY2022. FY2022 application volume was almost 31% lower than in FY2013.
- Between FY2013 and FY2022, the largest decline was in the Public 2-Year sector, where volume was down 40%, compared to 15% for Public 4-Year and 19% for PNFP institutions. The closure of several Proprietary schools contributed to sharp declines in that sector.
- Between FY2013 and FY2022, application volume from Independent students was down 49%, compared to a 15% decrease for Dependents.



### Monetary Award Program Announced Applicants

Announced Applicants: Illinois residents who completed an application for financial aid, had not yet earned a Bachelor's degree, and whose first-choice school participates in MAP. PNFP: Private Not-for-Profit institutions

#### **Program Funding**

In the past five years, nearly 100% of the MAP funding allocated for grant awards was spent.

Funding finite and for Grunds / Lupse (\$11)								
	Available							
Year	to Spend	Spent	Lapse	% Spent				
FY2018	\$393.3	\$392.5	\$0.2	99.8%				
FY2019	\$393.3	\$392.4	\$0.9	99.7%				
FY2020	\$442.3	\$442.9	\$0.6	101.1%				
FY2021	\$442.3	\$440.6	\$1.7	99.6%				
FY2022	\$470.0	\$467.7	\$2.3	99.5%				

#### Funding Allocated for Grants / Lapse (\$M)

Selected program appropriations are available beginning with FY1980 in Table 1.0 of 2021 ISAC Data Book. During the time period covered by this report, ISAC has been authorized to use up to 2% of total MAP funding for operations. The "Available to Spend" figures above represent 98% of the annual program appropriation. The FY2017 appropriation was not provided until after the academic year had been completed. In FY2020 part of the 2% ISAC administration allowance was used for awards.

- In FY2013, award amounts for nearly 10,000 "released" applicants (those who were originally placed on a "wait list" for a grant) were reduced 10% to keep claims within the appropriation.
- In FY2015, Governor Rauner instituted a 2.25% across-the-board budget cut. In response, no suspended awards were released, but awards already announced were not reduced.
- In FY2016, no complete state budget was reached. MAP was appropriated \$169.8 million to cover first-term claims. An additional \$151.0 million was allocated for FY17 but designated to cover FY16 claims.
- In FY2017, the MAP appropriation was not provided until after the school year had ended.
- FY2018 was the first year of "early FAFSA." The filing season began on October 1, 2016 instead of January 1, 2017. Also, prior-prior year income was requested on the FAFSA instead of prior year, to enable the use of tax information that had already been filed.
- MAP received \$36m more in FY2018, \$50m more in FY2020, and \$28m more in FY2022. These increases funded some much-needed updates to eligibility formula components as well as additional awarding.

							- (+	)		
Year	Public	4-Year	Public 2	2-Year	PN	FP	Propr	ietary	A	1
	#	\$	#	\$	#	\$	#	\$	#	\$
FY2013	44,219	\$154.2	51,549	\$48.3	38,871	\$151.0	6,334	\$17.2	140,973	\$370.7
FY2014	44,581	\$157.3	46,929	\$44.2	39,594	\$155.2	5,459	\$15.4	136,563	\$372.2
FY2015	43,167	\$153.3	42,121	\$39.8	38,656	\$151.7	4,455	\$12.5	128,399	\$357.2
FY2016	39,539	\$141.8	28,245	\$27.8	35,308	\$139.0	3,965	\$11.2	107,057	\$319.8
FY2017	43,267	\$154.1	37,296	\$36.1	37,013	\$145.2	4,003	\$11.1	121,579	\$346.4
FY2018	47,630	\$188.8	41,698	\$43.1	36,756	\$150.6	3,433	\$10.0	129,517	\$392.5
FY2019	47,335	\$187.7	41,110	\$42.3	37,330	\$153.4	3,090	\$8.9	128,865	\$392.2
FY2020	48,433	\$210.1	48,956	\$50.6	38,150	\$171.3	3,382	\$10.9	138,921	\$442.9
FY2021	49,114	\$211.2	49,272	\$49.8	37,655	\$167.3	3,876	\$12.3	139,917	\$440.6
FY2022	50,310	\$224.1	53,079	\$54.4	37,888	\$175.2	4,349	\$14.1	145,626	\$467.7

#### Number of MAP Recipients and Dollars Claimed (\$Million)

MAP dollars awarded by sector beginning with FY1990 in Table 2.1 of the 2021 ISAC Data Book.

• In FY2022, 55.5% of MAP awards went to students with an Estimated Family Contribution (EFC) of zero.

• In FY2022, 91.3% of MAP awards went to students who were Pell-eligible.

	Statutory	Maximum	Effective
Award Year	Maximum	in Formula	Maximum
2012-13	\$6,468	\$4,968	\$4,720
2013-14	\$6,468	\$4,968	\$4,720
2014-15	\$6,468	\$4,968	\$4,720
2015-16	\$6,468	\$4,968	\$4,720
2016-17	\$6,468	\$4,968	\$4,720
2017-18	\$6,468	\$4,968	\$4,869
2018-19	\$6,468	\$4,968	\$4,869
2019-20	\$6,468	\$5,340	\$5,340
2020-21	\$6,468	\$5,340	\$5,340
2021-22	\$6,468	\$5,496	\$5,496

#### Maximum MAP Award History

The Effective Maximum differs from the Maximum Award used in the Formula when the formula uses a reduction factor to determine final awards. *The full maximum award history is available in Table 2.0c of 2021 ISAC Data Book* 

i tumber of	Aumoer of MAA English Applicants Suspended						
	Public	Public					
Initial /Final Suspense Dates	4-Year	2-Year	PNFP	Proprietary	All		
FY2012 – March 26 / April 9	15,647	107,514	13,601	8,603	145,365		
FY2013 – March 20 / April 3	20,225	121,754	17,605	9,011	168,595		
FY2014 – March 2 / March 20	19,248	120,722	16,654	9,336	165,492		
FY2015 – Feb 28 / March 6	20,245	115,604	15,929	8,317	160,095		
FY2016 – February 22	23,801	110,852	17,612	9,281	161,546		
FY2017 – March 10 / April 15	12,485	75,837	11,098	5,168	104,588		
FY2018 – January 16 / March 10	12,832	68,852	11,307	4,555	97,546		
FY2019 – February 28 / April 5	10,994	59,043	12,762	3,088	82,799		
FY2020 – April 29 / June 27	6,751	38,249	6,245	1,686	52,901		
FY2021 – July 1 / August 23	3,469	17,470	3,618	1,269	25,826		
FY2022 – August 27 / All Released	0	0	0	0	0		

#### Number of MAP Eligible Applicants Suspended

Full MAP suspense history beginning with AY2000-01 in Table 2.0d, and additional data in Table 2.0e of the 2021 ISAC Data Book.

- The FY2022 MAP eligibility formula used the 09-10 Pell Table and 09-10 T&F to represent costs. Updating to the 21-22 Pell Table and 21-22 T&F is estimated to cost about \$33M.
- Projected *weekly claims* at FY2022 application volume rates: October \$48M; November \$17M; December \$8M; January \$7M; February, March \$4M; April July \$3M; August \$4M; September, October \$1M; November, and later <\$1M.</li>

	invertige futuble medine of 112022 with Recipients							
	Public	Public						
Student Type	4-Year	2-Year	PNFP	Proprietary	All			
Dependent (Parental)	\$38,174	\$27,770	\$40,838	\$37,554	\$35,817			
Independent	\$17,544	\$20,120	\$20,764	\$27,822	\$20,178			

#### Average Taxable Income of FY2022 MAP Recipients

#### **MAP Grant Purchasing Power**

MAP has not offered full coverage of tuition and fees since FY2002. As application volume soared, and funds directed towards serving more students, coverage declined to about two-thirds by FY2007, and to less than half (46% and 39% at Public 2- and 4-Year schools, respectively) by FY2012. Funding increases in FY2018, FY2020, and FY2022 enabled formula improvements – incorporation of 2009-10 tuition and fees, removal of the reduction factor, improved living allowance, and higher MAP Maximum (from \$4,968 to \$5,340 in FY2020 and to \$5,496 in FY2022).

As shown in the table below, the formula improvements did not result in large improvements, but they did help coverage hold steady. In FY2022, the maximum MAP grant at Public 4-Year institutions covers nearly 33% of tuition and fees. At Private Institutions, the maximum MAP covers about 13% of tuition and fees, down from 29% in FY2002. Due to relatively low T&F at community colleges, and the fact that 80% of Pell is included as a resource in the MAP formula, MAP awards for most community college MAP recipients are determined by maximum eligibility, rather than tuition and fees amount, and this is reflected in the table. Nearly all community college MAP recipients, and close to ninety percent in other sectors, are also eligible for federal Pell grants. Full-time Zero EFC students would have received the maximum Pell grant. A change in the COLA raised the highest MAP award for Zero EFC, Public 2-year students.

0	0	Public 2-Year		]	Public 4-Yea	r
Max Pell Award - Zero		Highest MAP Award for				
at all Sectors	T&F	Students	Percent	T&F	MAP	Percent
\$3,750	\$1,731	\$1,731	100%	\$4,786	\$4,786	100%
\$4,050	\$2,465	\$1,650	67%	\$7,875	\$4,968	63%
\$5,550	\$3,397	\$1,568	46%	\$11,990	\$4,720	39%
\$5,550	\$3,527	\$1,568	44%	\$12,732	\$4,720	37%
\$5,645	\$3,626	\$1,568	43%	\$13,382	\$4,720	35%
\$5,730	\$3,809	\$1,568	41%	\$13,984	\$4,720	34%
\$5,775	\$3,980	\$1,568	39%	\$14,535	\$4,720	32%
\$5,815	\$4,157	\$1,568	38%	\$14,903	\$4,720	32%
\$5,920	\$4,356	\$1,617	37%	\$15,182	\$4,869	32%
\$6,095	\$4,444	\$1,617	36%	\$15,592	\$4,869	31%
\$6,195	\$4,528	\$1,650	36%	\$15,936	\$5,340	34%
\$6,345	\$4,599	\$1,650	36%	\$16,333	\$5,340	33%
\$6,495	\$4,798	\$1,800	38%	\$16,539	\$5,496	33%
	Max Pell Award - Zero EFC Students at all Sectors \$3,750 \$4,050 \$5,550 \$5,550 \$5,645 \$5,730 \$5,775 \$5,815 \$5,815 \$5,920 \$6,095 \$6,195 \$6,195 \$6,345	Max Pell   Award - Zero   EFC Students   at all Sectors   \$3,750   \$1,731   \$3,750   \$1,731   \$4,050   \$2,465   \$5,550   \$3,397   \$5,550   \$3,626   \$5,730   \$5,645   \$3,809   \$5,775   \$3,980   \$5,815   \$4,157   \$5,920   \$4,356   \$6,095   \$4,528   \$6,195   \$4,528   \$6,345	Public 2-Year   Max Pell Highest MAP   Award - Zero Award for   EFC Students Zero EFC   at all Sectors T&F Students   \$3,750 \$1,731 \$1,731   \$3,750 \$2,465 \$1,650   \$4,050 \$2,465 \$1,650   \$5,550 \$3,397 \$1,568   \$5,550 \$3,527 \$1,568   \$5,645 \$3,626 \$1,568   \$5,730 \$3,809 \$1,568   \$5,775 \$3,980 \$1,568   \$5,815 \$4,157 \$1,568   \$5,920 \$4,356 \$1,617   \$6,095 \$4,444 \$1,617   \$6,195 \$4,528 \$1,650   \$6,345 \$4,599 \$1,650	Public 2-Year   Max Pell Highest MAP   Award - Zero Award for   EFC Students Zero EFC   at all Sectors T&F Students   \$3,750 \$1,731 \$1,731 100%   \$4,050 \$2,465 \$1,650 67%   \$5,550 \$3,397 \$1,568 46%   \$5,550 \$3,527 \$1,568 44%   \$5,645 \$3,626 \$1,568 43%   \$5,730 \$3,809 \$1,568 41%   \$5,775 \$3,980 \$1,568 39%   \$5,815 \$4,157 \$1,568 38%   \$5,920 \$4,356 \$1,617 37%   \$6,095 \$4,444 \$1,617 36%   \$6,195 \$4,528 \$1,650 36%   \$6,195 \$4,529 \$1,650 36%	Public 2-Year   I     Max Pell   Highest MAP     Award - Zero   Award for     EFC Students   Zero EFC     at all Sectors   T&F     \$3,750   \$1,731   \$1,731     \$100%   \$4,786     \$4,050   \$2,465   \$1,650     \$4,050   \$2,465   \$1,650     \$5,550   \$3,397   \$1,568     \$5,550   \$3,527   \$1,568     \$5,550   \$3,626   \$1,568     \$5,645   \$3,626   \$1,568     \$5,730   \$3,809   \$1,568     \$5,775   \$3,980   \$1,568     \$5,775   \$3,980   \$1,568     \$5,775   \$3,980   \$1,568     \$5,920   \$4,356   \$1,617     \$5,920   \$4,356   \$1,617     \$6,095   \$4,444   \$1,617     \$6,195   \$4,528   \$1,650     \$6,195   \$4,528   \$1,650     \$6,195   \$4,528   \$1,650     \$6,195   \$4,599	Public 2-YearPublic 2-YearMax PellHighest MAPAward - ZeroAward forEFC StudentsZero EFCMaxat all SectorsT&FStudentsPercentT&F $\$3,750$ $\$1,731$ $\$1,731$ $100\%$ $\$4,786$ $\$4,786$ $\$3,750$ $\$1,731$ $\$1,731$ $100\%$ $\$4,786$ $\$4,786$ $\$4,050$ $\$2,465$ $\$1,650$ $67\%$ $\$7,875$ $\$4,968$ $u$ $u$ $u$ $u$ $u$ $u$ $\$4,050$ $\$2,465$ $\$1,650$ $67\%$ $\$1,990$ $\$4,720$ $\$4,550$ $\$3,397$ $\$1,568$ $46\%$ $\$11,990$ $\$4,720$ $\$5,550$ $\$3,626$ $\$1,568$ $44\%$ $\$13,382$ $\$4,720$ $\$5,645$ $\$3,626$ $\$1,568$ $41\%$ $\$13,984$ $\$4,720$ $\$5,775$ $\$3,980$ $\$1,568$ $39\%$ $\$14,535$ $\$4,720$ $\$5,775$ $\$3,980$ $\$1,568$ $39\%$ $\$14,535$ $\$4,720$ $\$5,815$ $\$4,157$ $\$1,568$ $38\%$ $\$14,903$ $\$4,720$ $\$5,920$ $\$4,356$ $\$1,617$ $37\%$ $\$15,182$ $\$4,869$ $\$6,095$ $\$4,444$ $\$1,617$ $36\%$ $\$15,936$ $\$5,340$ $\$6,195$ $\$4,528$ $\$1,650$ $36\%$ $\$16,333$ $\$5,340$ $\$6,345$ $\$4,599$ $\$1,650$ $36\%$ $\$16,333$ $\$5,340$

#### Percentage of Sector Average Tuition and Fees Covered by the Highest MAP Grant

## **Special Purpose Programs**

#### **Illinois Veteran Grant Program**

Tables 3.0b and 3.0c in the 2022 ISAC Data Book contain IVG information.

- Entitlement for qualifying veterans at public facilities.
- May be used for any year in school. May be used for credit and noncredit work. Recipients are entitled to the equivalent of four years of full-time benefits.
- Funding has been insufficient to cover claims since 2002. Schools have waived costs for eligible students.

	Estimated	D:11 ICAC	A 1
	Total Claims	Paid by ISAC	Awards
Public 4-Year			
FY2018	\$14,360,759	-	1,856
FY2019	\$11,819,934	-	1,635
FY2020	\$12,038,050	-	1,542
FY2021	\$11,213,189	-	1,460
FY2022	\$9,781,944	-	1,275
Public 2-Year			
FY2018	\$4,347,495	-	2,260
FY2019	\$3,541,190	-	1,752
FY2020	\$3,129,272	-	1,631
FY2021	\$2,135,987	-	1,113
FY2022	\$1,775,307	-	886
Total			
FY2018	\$18,708,254	-	4,116
FY2019	\$15,361,123	-	3,387
FY2020	\$15,167,322	-	3,173
FY2021	\$13,349,176	-	2,573
FY2022	\$11,557,252	-	2,161

#### Illinois National Guard Grant Program

Tables 3.0b and 3.0c in the 2022 ISAC Data Book contain ING information.

- Entitlement for qualifying National Guard members at public facilities.
- May be used for any year in school. May be used for credit and noncredit work.
- Beginning with the 2013-14 academic year, members who have completed less than ten years of active duty can use the grant for a maximum of four academic years of full-time enrollment. Once ten years or more of active-duty ING service has been completed, the grant can be used for a maximum of six academic years of full-time enrollment.
- Funding has been insufficient to cover claims since 2003. Schools have waived costs for eligible students.

	Estimated Total Claims	Paid by ISAC	Awards
Public 4-Year		<u>y</u>	
	AD 560 240		1.1(2
FY2018	\$9,760,249	-	1,163
FY2019	\$10,384,505	-	1,237
FY2020	\$9,832,120	-	1,177
FY2021	\$10,367,254	-	1,319
FY2022	\$11,819,366	-	1,324
Public 2-Year			
FY2018	\$2,220,942	-	992
FY2019	\$2,307,221	-	849
FY2020	\$1,982,326	-	830
FY2021	\$1,899,164		757
FY202	\$2,071,670		840
Total			
FY2018	\$11,981,191	-	2,155
FY2019	\$12,691,726	-	2,086
FY2020	\$11,814,447	-	2,007
FY2021	\$12,536,419	-	2,076
FY2022	\$13,891,037	-	2,164

The Illinois Community College Board (ICCB) receives an appropriation to reimburse community colleges for costs associated with waiving student tuition and fees under the IVG and ING programs. Beginning in FY20 this appropriation has been applied to the combined program claims.

	Legislative	ICCB Payments to
Year	Appropriation	Schools
FY2020	\$4,264,400	\$2,827,533
FY2021	\$4,264,400	\$2,754,319
FY2022	\$4,262,400	\$3,822,165

More detail on ICCB payments including reimbursement levels by institution is available on the ISAC Web site in the Research and Policy section on the Program Data page.

#### Golden Apple Scholars of Illinois Program

Tables 3.0b and 3.0d in the 2022 ISAC Data Book contain Golden Apple Scholars data by sector and institution.

- Scholarships for talented high school graduates for teaching careers in high-need schools throughout Illinois.
- Awards \$5,000 annually for 4 years with a teaching commitment of five years; converts to loans if commitment is not met.

Year	Expenditures	Recipients
FY2018	\$2,039,941	544
FY2019	\$2,184,760	573
FY2020	\$2,511,080	687
FY2021	\$2,450,002	646
FY2022	\$2,876,540	711

#### Grant Program for Dependents of Police, Fire, or Correctional Officers

Table 3.0b and 3.0c in the 2022 ISAC Data Book provide additional data for the Dependents Program.

- Serves children and spouses of officers killed or 90% disabled in the line of duty.
- The majority of awards are for dependents of police officers.

	Public 4-Year	Public 2-Year	PNFP	Proprietary	All
Expenditures					
FY2018	\$530,478	\$34,024	\$379,057	-	\$943,559
FY2019	\$501,381	\$28,741	\$316,954	\$6,375	\$853,451
FY2020	\$442,181	\$34,445	\$242,094	\$24,264	\$722,984
FY2021	\$324,591	\$21,531	\$364,135	\$23,514	\$733,771
FY2022	\$356,169	\$54,971	\$346,767	\$15,319	\$773,225
Recipients					
FY2018	38	14	18	-	71
FY2019	40	11	18	1	70
FY2020	35	10	15	1	61
FY2021	29	7	21	1	58
FY2022	28	12	22	1	63

FY2018 Private totals include one Hospital School for \$8,951.

#### Minority Teachers of Illinois (MTI) Scholarship Program

Tables 3.0b and 3.0d in the 2022 ISAC Data Book contains MTI data by sector and institution.

- Encourages minority students to become teachers 30% of funds reserved for minority males.
- Recipients agree to teach for 1 year for each year of aid received or must repay.

	Public 4-Year	Public 2-Year	PNFP	Proprietary	All
Expenditures				1 ,	
FY2018	\$475,000	\$20,000	\$395,335	-	\$890,335
FY2019	\$775,120	\$30,000	\$853,336	-	\$1,658,456
FY2020	\$742,481	\$13,134	\$943,339	-	\$1,698,954
FY2021	\$727,500	\$13,437	\$1,056,128	-	\$1,797,065
FY2022	\$722,871	\$20,271	\$1,018,296	-	\$1,761,438
Recipients					
FY2018	100	4	85	-	189
FY2019	166	6	181	-	353
FY2020	160	4	200	-	364
FY2021	152	4	223	-	379
FY2022	153	5	207	-	365

#### Early Childhood Access Consortium for Equity (ECACE) Scholarship Program

Table 3.0d in the 2022 ISAC Data Book provides additional data for this program.

Year	Expenditures	Recipients
FY2018	-	-
FY2019	-	-
FY2020	-	-
FY2021	-	-
FY2022	\$5,729,139	412

#### Illinois Teachers and Child Care Providers Loan Repayment Program

Table 3.7 in the 2022 ISAC Data Book provides additional data for this program.

- Provides loan forgiveness to teachers qualifying for federal loan forgiveness. The childcare provider portion of the program is inactive as the corresponding federal loan forgiveness program was discontinued.
- Recipients can receive an additional matching grant of up to \$5,000 for teaching in a qualifying Illinois school.

Year	Expenditures Recipier	
FY2018	\$439,777	97
FY2019	\$439,900	95
FY2020	\$437,425	95
FY2021	\$439,900	90
FY2022	\$439,900	96

#### **Optometric Education Scholarship Program**

Table 3.3 in the 2022 I SAC Data Book contains Optometric Education Scholarship information.

- Program funded by licensing and disciplinary fees.
- Recipients must be enrolled full-time and agree to practice in Illinois as a licensed optometrist for one year for each year of aid.
- Scholarships are limited to ten per year.

Year	Expenditures	Recipients
FY2018	\$50,000	10
FY2019	\$50,000	10
FY2020	\$47,500	10
FY2021	\$50,000	10
FY2022	\$50,000	10

#### Illinois Special Education Teacher Tuition Waiver (SETTW) Program

Table 3.8 in the 2022 ISAC Data Book contains SETTW information.

- Annually provides 250 four-year waivers of tuition and fees at an Illinois public university for students seeking to become Special Education teachers.
- Of the 250 waivers that may be awarded, 210 are designated for current and prior high school students and 40 are reserved for already-licensed teachers seeking an endorsement to teach Special Education.
- Recipients must agree to teach after receiving assistance or repay the assistance as a loan.

Year	Recipients
FY2018	236
FY2019	248
FY2020	248
FY2021	250
FY2022	250

#### Nurse Educator Loan Repayment Program

Table 3.9 in the 2022 ISAC Data Book provides additional information.

- Pays up to \$5,000 to qualified nurse educators to repay their student loan debt for up to four years.
- Must work as a nurse instructor in an Illinois institution for at least 12 consecutive months prior to application.
- In FY2016, the Nurse Educator Loan Repayment Programs was not funded.

Year	Expenditures	Recipients
FY2018	\$264,000	57
FY2019	\$264,000	54
FY2020	\$262,314	53
FY2021	\$263,945	53
FY2022	\$263,379	54

#### Veterans' Home Medical Providers' Loan Repayment Program

Table 3.4 in the 2022 ISAC Data Book provides additional information.

- Pays up to \$5,000 for up to four years on eligible student loans to encourage medical providers to work at State of Illinois Veterans' Homes.
- Recipients must agree to work for one year as a medical provider in a State of Illinois Veterans' Home for each year of loan repayment.

Year	Expenditures	Recipients
FY2018	\$26,400	7
FY2019	\$26,400	6
FY2020	\$26,107	6
FY2021	\$26,400	10
FY2022	\$26,400	6

#### John R. Justice Student Loan Repayment Program

Table 3.5 in the 2022 ISAC Data Book provides additional information.

- Pays annual awards up to \$4,000, with an aggregate total of up to \$60,000, for qualified state and federal public defenders and state prosecutors to repay their student loan debt.
- Recipients must agree to remain in their positions for at least three years, or any amount received must be repaid.
- The number of awards and individual dollar amount are subject to sufficient annual appropriations by the federal government.

Year	Expenditures	Recipients
FY2018	\$56,890	26
FY2019	\$57,422	27
FY2020	\$56,025	24
FY2021	\$56,642	17
FY2022	\$56,680	10

#### Grant Program for Exonerees

Table 3.6 in the 2022 ISAC Data Book provides additional information.

- Provides grants for up to the cost of tuition and fees to persons who have been issued a pardon by the Governor of the State of Illinois on the grounds of innocence of the crime for which they had been imprisoned or who have received a certificate of innocence from a circuit court. First funded in FY20.
- Benefits may be used to meet the costs of postsecondary enrollment at an Illinois public college or community college or for the cost of obtaining a high school equivalency certificate.
- Qualified applicants may receive Grant Program for Exonerees benefits for the equivalent of four regular school years (eight semesters) of full-time enrollment.

Year	Expenditures	Recipients
FY2018	-	-
FY2019	-	-
FY2020	\$5,804	1
FY2021	\$5,827	1
FY2022	\$4,922	1

#### **College Illinois! Prepaid Tuition Program**

Table 4.0 in the 2022 ISAC Data Book provides additional data.

- College Illinois is a tax-advantaged plan that secures future semesters of college tuition at rates set at the time of purchase. The plan offered a 3-tiered system that allowed the purchaser to select plans with prices based on tuition and mandatory fees at three higher education settings.
- Contract benefits can be used at eligible institutions of higher learning anywhere in the United States.
- Earnings are exempt from federal and Illinois income taxes.
- Program enrollment was closed during FY18.

College Illinois! Prepaid Tuition Program Cumulative Utilization of Program Benefits

Benefits Paid by Sector	FY2018	FY2019	FY2020	FY2021	FY2022
IL Public 4-Year	\$507,564,431	\$555,445,091	\$598,913,226	\$638,801,509	\$676,561,032
IL Public 2-Year	\$24,083,401	\$26,299,656	\$28,286,162	\$30,006,305	\$31,359,542
IL Private	\$170,566,696	\$188,360,737	\$205,187,308	\$220,218,949	\$232,823,509
Out-of-State	\$398,542,423	\$453,801,683	\$507,531,851	\$558,791,681	\$607,599,907
Total	\$1,100,756,951	\$1,223,907,167	\$1,339,918,547	\$1,447,818,444	\$1,548,343,990

Students by Sector	FY2018	FY2019	FY2020	FY2021	FY2022
IL Public 4-Year	16,280	17,334	19,196	19,065	21,863
IL Public 2-Year	5,545	5,866	6,193	6,485	7,087
IL Private	6.601	6,946	7,361	7,712	8,689
Out-of-State	13,967	15,323	16,617	17,764	21,483

Student recipient numbers are duplicated across sectors and should not be summed. A student who used benefits at both a university and a community college in the same year may be counted twice.

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#### **Outreach Services**

Table 5.0 in the 2022 ISAC Data Book provides additional data.

	FY2018	FY2019	FY2020	FY2021	FY2022
<u>Activity</u>					
Professional Development Workshops	44	45	158	130	
Financial Aid Presentations	730	601	518	620	
FAFSA Completion Workshops	924	910	899	1,153	
College Fairs	58	43	65	14	
Other Events	910	884	503	582	
<u>Attendance at</u> <u>Outreach Events</u>					
Students	74,000	70,500	54,500	28,000	
Parents	29,000	24,500	20,500	14,500	
Professionals	8,500	7,500	11,000	2,500	
FAFSA Completion Initiative Participants	62.9%	61.0%	63.4%	67.0%	72.0%

#### AIM HIGH

Table 6.0 in the 2022 ISAC Data Book provides additional data.

- The Aspirational Institutional Match Helping Illinois Grow Higher Education (AIM HIGH) Grant Pilot Program was created to help increase overall Illinois college student retention and slow student outmigration
- Since the 2019-20 academic year, AIM HIGH has provided merit-based, means-tested student financial aid to first-time, full-time undergraduate students (including transfer students) attending any of the 12 Illinois public four-year universities.
- Institutions are also required to guarantee renewability and predictability for recipients, as well as match AIM HIGH state funds expended each year with new non-loan financial aid above institutional aid distributed in academic year 2017-18.
- AIM HIGH is forward-funded. FY2021 appropriations were for awards made in AY2021-22.

			-			-	
						Both	
			NC - 1-	Q	<b>N</b> (1)	State and	
T	FY21 Final	0	Matching	State	Matching	Matching	TT . 1
Institution	Allocation	State Funds	Funds	Funds	Funds	Funds	Total
Chicago State	\$200,000	\$510,592	\$127,874	-	-	100.0%	173
University Eastern Illinois	¢1.20C.000	\$ 9 <b>2</b> 0 ((9	¢021.402	68.2%	11 40/	20.4%	1 2(0
	\$1,396,000	\$820,668	\$931,483	68.2%	11.4%	20.4%	1,260
University Governors State	\$1,071,000	\$1,425,483	\$424,701	63.8%	36.2%	-	578
University	\$1,071,000	<i>а</i> 1, <del>т</del> 23,то3	3727,701	03.070	30.270	-	576
Illinois State	\$5,649,000	\$5,099,885	\$8,812,800	11.5%	_	88.5%	2,069
University	\$3,072,000	\$3,077,005	\$0,012,000	11.370	-	00.370	2,007
Northeastern Illinois	\$900,000	\$846,000	\$715,268	50.0%	47.3%	2.7%	452
University	\$200,000	<i>\$</i> 010,000	¢715,200	30.070	17.570	2.770	132
Northern Illinois	\$3,858,000	\$2,727,519	\$1,737,648	65.1%	32.0%	3.0%	2,023
University			· , ,				,
Southern Illinois	\$2,309,000	\$801,467	\$865,303	42.6%	57.3%	0.1%	777
University-							
Carbondale							
Southern Illinois	\$2,798,000	\$2,141,784	\$1,867,463	55.2%	44.8%	-	1,058
University-							
Edwardsville							
University of Illinois	\$5,961,000	\$3,818,592	\$769,065	59.0%	41.0%	-	563
at Chicago							
University of Illinois	\$742,000	\$702,163	\$421,298	-	-	100.0%	342
at Springfield							
University of Illinois	\$8,029,000	\$4,869,678	\$2,922,748	65.2%	34.8%	-	1,513
at Urbana				0.00/	0.2 (0/		2 002
Western Illinois	\$2,087,000	\$2,174,500	\$2,943,339	8.9%	83.6%	7.5%	2,083
University							
Total	\$35,000,000	\$25,938,331	\$22,538,990	42.1%	35.9%	22.0%	12,891

AY2021-22 Expenditures

AY2021-22 Recipients