# Basic ISAC Program Data 2023

ILLINOIS STUDENT ASSISTANCE COMMISSION

January 2024 Research, Planning & Policy Analysis Department

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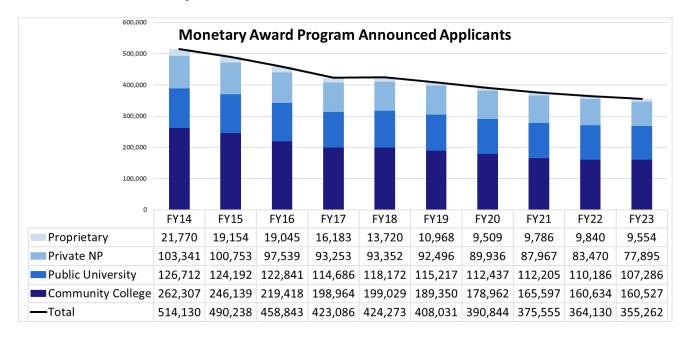
# **Monetary Award Program**

#### **Eligibility requirements**

- Enrolled in at least 3 credit hours at a MAP-approved school
- May be paid for up to135 credit hours of enrollment
- Undergraduate Illinois residents with program-determined "need" greater than \$300
- May not be in default on any Title IV program

#### Application Volume

- Application volume peaked in FY2013 at more than 525,000 applications, and has decreased every year since, with the exception of a slight increase in FY2018, when FAFSA filing began 3 months earlier.
- Application volume decreased about 4.0% from FY2020 to FY2021 and decreased another 3% in FY2022. Volume decreased another 2.4% from FY2022 to FY2023. FY2023 application volume has decreased more than 32% since FY2013.
- Between FY2013 and FY2023, the largest decline was in the Public 2-Year sector, where volume was down 40%, compared to almost 17% for Public 4-Year and 24% for PNFP institutions. The closure of several Proprietary schools contributed to sharp declines in that sector.
- Between FY2013 and FY2023, application volume from Independent students was down 50%, compared to a 17% decrease for Dependents.



Announced Applicants: Illinois residents who completed an application for financial aid, had not yet earned a bachelor's degree, and whose first-choice school participates in MAP. PNFP: Private Not-for-Profit institutions

#### **Program Funding**

In the past five years, nearly 100% of the MAP funding allocated for grant awards was spent.

	Available						
Year	to Spend	Spent	Lapse	% Spent			
FY2019	\$393.3	\$392.4	\$0.9	99.7%			
FY2020	\$442.3	\$442.9	\$-0.6	100.1%			
FY2021	\$442.3	\$440.6	\$1.7	99.6%			
FY2022	\$470.0	\$467.7	\$2.3	99.5%			
FY2023	\$589.0	\$595.9	\$-6.9	101.2%			

#### Funding Allocated for Grants / Lapse (\$M)

Selected program appropriations are available beginning with FY1980 in Table 1.0 of 2021 ISAC Data Book. During the time period covered by this report, ISAC has been authorized to use up to 2% of total MAP funding for operations. The "Available to Spend" figures above represent 98% of the annual program appropriation. The FY2017 appropriation was not provided until after the academic year had been completed. In FY2020 part of the 2% ISAC administration allowance was used for awards.

- In FY2013, award amounts for nearly 10,000 "released" applicants (those who were originally placed on a "wait list" for a grant) were reduced 10% to keep claims within the appropriation.
- In FY2015, Governor Rauner instituted a 2.25% across-the-board budget cut. In response, no suspended awards were released, but awards already announced were not reduced.
- In FY2016, no complete state budget was reached. MAP was appropriated \$169.8 million to cover first-term claims. An additional \$151.0 million was allocated for FY17 but designated to cover FY16 claims.
- In FY2017, the MAP appropriation was not provided until after the school year had ended.
- FY2018 was the first year of "early FAFSA." The filing season began on October 1, 2016 instead of January 1, 2017. Also, prior-prior year income was requested on the FAFSA instead of prior year, to enable the use of tax information that had already been filed.
- MAP received \$36m more in FY2018, \$50m more in FY2020, \$28m more in FY2022, \$121 million more in FY23, and \$100 million more in FY2024. These increases funded some much-needed updates to eligibility formula components as well as additional awarding.

Year	Public	4-Year	Public 2	2-Year	PN	FP	Propr	rietary	A	1
	#	\$	#	\$	#	\$	#	\$	#	\$
FY2014	44,581	\$157.3	46,929	\$44.2	39,594	\$155.2	5,459	\$15.4	136,563	\$372.2
FY2015	43,167	\$153.3	42,121	\$39.8	38,656	\$151.7	4,455	\$12.5	128,399	\$357.2
FY2016	39,539	\$141.8	28,245	\$27.8	35,308	\$139.0	3,965	\$11.2	107,057	\$319.8
FY2017	43,267	\$154.1	37,296	\$36.1	37,013	\$145.2	4,003	\$11.1	121,579	\$346.4
FY2018	47,630	\$188.8	41,698	\$43.1	36,756	\$150.6	3,433	\$10.0	129,517	\$392.5
FY2019	47,335	\$187.7	41,110	\$42.3	37,330	\$153.4	3,090	\$8.9	128,865	\$392.2
FY2020	48,433	\$210.1	48,956	\$50.6	38,150	\$171.3	3,382	\$10.9	138,921	\$442.9
FY2021	49,114	\$211.2	49,272	\$49.8	37,655	\$167.3	3,876	\$12.3	139,917	\$440.6
FY2022	50,310	\$224.1	53,079	\$54.4	37,888	\$175.2	4,349	\$14.1	145,626	\$467.7
FY2023	48,791	\$281.2	57,735	\$84.1	35,849	\$212.5	4,378	\$18.1	146,753	\$595.9

#### Number of MAP Recipients and Dollars Claimed (\$Million)

• In FY2023, 54.4% of MAP awards went to students with an Estimated Family Contribution (EFC) of zero.

• In FY2023, 93.5% of MAP awards went to students who were Pell-eligible.

Maximum MAI Award History						
	Statutory	Maximum	Effective			
Award Year	Maximum	in Formula	Maximum			
2013-14	\$6,468	\$4,968	\$4,720			
2014-15	\$6,468	\$4,968	\$4,720			
2015-16	\$6,468	\$4,968	\$4,720			
2016-17	\$6,468	\$4,968	\$4,720			
2017-18	\$6,468	\$4,968	\$4,869			
2018-19	\$6,468	\$4,968	\$4,869			
2019-20	\$6,468	\$5,340	\$5,340			
2020-21	\$6,468	\$5,340	\$5,340			
2021-22	\$6,468	\$5,496	\$5,661			
2022-23	\$8,508	\$7,200	\$7,200			
2023-24	\$10,896	\$8,400	\$8,400			

#### Maximum MAP Award History

The Effective Maximum differs from the Maximum Award used in the MAP Eligibility Formula when a reduction factor is used to determine final awards. The full maximum award history is available in Table 2.0c of 2021 ISAC Data Book.

	8	FFF			
	Public	Public			
Initial / Final Suspense Dates	4-Year	2-Year	PNFP	Proprietary	All
FY2013 – March 20 / April 3	20,225	121,754	17,605	9,011	168,595
FY2014 – March 2 / March 20	19,248	120,722	16,654	9,336	165,492
FY2015 – Feb 28 / March 6	20,245	115,604	15,929	8,317	160,095
FY2016 – February 22	23,801	110,852	17,612	9,281	161,546
FY2017 – March 10 / April 15	12,485	75,837	11,098	5,168	104,588
FY2018 – January 16 / March 10	12,832	68,852	11,307	4,555	97,546
FY2019 – February 28 / April 5	10,994	59,043	12,762	3,088	82,799
FY2020 – April 29 / June 27	6,751	38,249	6,245	1,686	52,901
FY2021 – July 1 / August 23	3,469	17,470	3,618	1,269	25,826
FY2022 – August 27 / All Released	0	0	0	0	0
FY2023 – Never Suspended	0	0	0	0	0

#### Number of MAP Eligible Applicants Suspended

Full MAP suspense history beginning with AY2000-01 in Table 2.0d, and additional data in Table 2.0e of the 2021 ISAC Data Book.

- The FY2023 MAP eligibility formula used the 21-22 Pell Table and 21-22 T&F to represent costs.
- Projected *weekly claims* at FY2023 application volume rates: October \$57M; November \$22M; December \$11M; January \$12M; February \$7M, March \$4M; April July \$6M; August \$6M; September, October \$1M; November, and later <\$1M.</li>

	Public	Public			
Student Type	4-Year	2-Year	PNFP	Proprietary	All
Dependent (Parental)	\$38,486	\$29,618	\$39,954	\$34,815	\$35,925
Independent	\$18,457	\$20,732	\$21,016	\$27,575	\$20,766

#### Average Taxable Income of FY2023 MAP Recipients

#### MAP Grant Purchasing Power

MAP has not offered full coverage of tuition and fees since FY2002. As application volume soared, and funds were directed towards serving more students, coverage declined to about two-thirds by FY2007, and to less than half (46% at Public 2- and 39% at 4-Year schools) by FY2012. Funding increases in FY2018, FY2020,

and FY2022-FY2024 enabled formula improvements – removal of the reduction factor, use of 2021-22 tuition and fees in FY2023, improvements to the living allowance, and higher MAP Maximum Awards (from \$4,968 to \$5,340 in FY2020; \$5,496 in FY2022; \$7,200 in FY2023; and \$8,400 in FY2024).

As shown in the table below, formula improvements through FY2022 merely held tuition and fee coverage steady. In FY2022, MAP grants were (eventually) offered to all who applied, and application volume was still decreasing. As a result, the \$122 million increase in FY2023 and \$100 million increase in FY2024 focused solely on improving the formula. In FY2024, the maximum MAP grant covers 50% of sector-average tuition and fees at Public Universities, up from 33% in FY2002. At Private Institutions, the maximum MAP now covers about 19% of tuition and fees, up from 13% in FY2022. Due to relatively low T&F at community colleges, and the fact that 80% of Pell is included as a resource in the MAP formula, community college MAP awards are typically determined by maximum eligibility, rather than tuition and fees. In FY2024, a MAP grant for a community college student with no resources covers over 60 percent of tuition and fees. Additionally, nearly all community college MAP recipients, and more than 90 percent in other sectors, are also eligible for federal Pell grants. Students with no resources (zero EFC), which make up about 65% of community college and about 47 percent of four-year school MAP recipients, are eligible for the \$7,395 maximum Pell in FY2024.

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			Public 2-Year			Public 4-Year	
	Max Pell Award		Highest MAP				
Year	All Zero EFC	T&F	for Zero EFC	Percent	T&F	Max	Percent
	Students		Students			MAP	
FY2002	\$3,750	\$1,731	\$1,731	100%	\$4,786	\$4,786	100%
FY2007	\$4,050	\$2,465	\$1,650	67%	\$7,875	\$4,968	63%
FY2012	\$5,550	\$3,397	\$1,568	46%	\$11,990	\$4,720	39%
FY2013	\$5,550	\$3,527	\$1,568	44%	\$12,732	\$4,720	37%
FY2014	\$5,645	\$3,626	\$1,568	43%	\$13,382	\$4,720	35%
FY2015	\$5,730	\$3,809	\$1,568	41%	\$13,984	\$4,720	34%
FY2016	\$5,775	\$3,980	\$1,568	39%	\$14,535	\$4,720	32%
FY2017	\$5,815	\$4,157	\$1,568	38%	\$14,903	\$4,720	32%
FY2018	\$5,920	\$4,356	\$1,617	37%	\$15,182	\$4,869	32%
FY2019	\$6,095	\$4,444	\$1,617	36%	\$15,592	\$4,869	31%
FY2020	\$6,195	\$4,528	\$1,650	36%	\$15,936	\$5,340	34%
FY2021	\$6,345	\$4,599	\$1,650	36%	\$16,333	\$5,340	33%
FY2022	\$6,495	\$4,798	\$1,800	38%	\$16,539	\$5,496	33%
FY2023	\$6,895	\$4,895	\$2,700	55%	\$16,492	\$7,200	44%
FY2024	\$7,395	\$4,955	\$3,000	61%	\$16,817	\$8,400	50%

#### Percentage of Sector-Average Tuition and Fees Covered by the Highest MAP Grant

# **Special Purpose Programs**

Additional information about each program in this section is contained in the 2023 ISAC Data Book.

#### AIM HIGH

- The Aspirational Institutional Match Helping Illinois Grow Higher Education (AIM HIGH) Grant Pilot Program was created to help increase overall Illinois college student retention and slow student outmigration
- Since the 2019-20 academic year, AIM HIGH has provided merit-based, means-tested student financial aid to first-time, full-time undergraduate students (including transfer students) attending any of the 12 Illinois public four-year universities.
- Institutions are also required to guarantee renewability and predictability for recipients, as well as match AIM HIGH state funds expended each year with new non-loan financial aid above institutional aid distributed in academic year 2017-18.

•	AIM HIGH is forward-funded.	. FY2022 appropriations were for awards made in AY2022-23.
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	FY22 Final		Matching	State	Matching	Both State and Matching	
Institution	Allocation	State Funds	Funds	Funds	Funds	Funds	Total
Chicago State University	\$620,000	\$716,800	\$179,384	0	0	203	203
Eastern Illinois University	\$1,328,000	\$1,351,301	\$1,507,774	924	316	392	1,632
Governors State University	\$1,033,000	\$1,423,820	\$1,301,314	344	323	42	709
Illinois State University	\$5,234,000	\$5,665,086	\$10,590,985	304	0	2114	2,418
Northeastern Illinois University	\$1,500,000	\$1,194,865	\$1,246,471	252	413	74	739
Northern Illinois University	\$3,485,000	\$2,609,067	\$1,809,542	1,218	637	61	1,916
Southern Illinois University- Carbondale	\$2,068,000	\$2,591,524	\$2,290,702	225	482	308	1,015
Southern Illinois University- Edwardsville	\$3,200,000	\$2,300,816	\$1,807,477	0	10	1309	1,319
University of Illinois at Chicago	\$6,141,000	\$4,461,912	\$899,100	426	262	0	688
University of Illinois at Springfield	\$882,000	\$885,270	\$531,162	0	0	429	429
University of Illinois at Urbana	\$7,583,000	\$6,915,943	\$4,151,898	1,371	839	41	2,251
Western Illinois University	\$1,926,000	\$1,930,838	\$2,743,107	182	2,027	129	2,338
Total	\$35,000,000	\$32,047,241	\$29,058,917	5,246	5,309	5,102	15,657

AY2022-23 Expenditures

AY2022-23 Recipients

#### Early Childhood Access Consortium for Equity (ECACE) Scholarship Program

- Program was created to address the shortage of qualified early childhood educators by encouraging the pursuit of credentials and advancement of already-held degrees in early childhood education, with an aim toward building a strong, well-prepared workforce.
- Awards are available for undergraduate and graduate study at public and non-profit private 2- and 4-year Gateways-entitled and Early Childhood Access Consortium for Equity member institutions.
- Although not a conditional grant, recipients of the scholarship are expected to continue or return to teaching or direct services in the early childhood care and education field in Illinois after they complete their program of study.
- The program will be federally funded through 2024.

	Public	Public		
	4-Year	2-Year	PNFP	All
Expenditures				
FY2019	-	-	-	-
FY2020	-	-	-	-
FY2021	-	-	-	-
FY2022	\$1,770688	\$1,182,557	\$2,775,894	\$5,729,139
FY2023	\$9,988,004	\$8,150,169	\$11,412,482	\$29,550,655
Recipients				
FY2019	-	-	-	-
FY2020	-	-	-	-
FY2021	-	-	-	-
FY2022	119	142	151	412
FY2023	544	949	644	2,137

#### Illinois Veteran Grant Program

- Entitlement for qualifying veterans at public facilities.
- May be used for any year in school. May be used for credit and noncredit work. Recipients are entitled to the equivalent of four years of full-time benefits.
- Funding has been insufficient to cover claims since 2002. Schools have waived costs for eligible students.

	Estimated Total Claims	Paid by ISAC	Awards
Public 4-Year			
FY2019	\$11,819,934	-	1,635
FY2020	\$12,038,050	-	1,542
FY2021	\$11,213,189	-	1,460
FY2022	\$9,781,944	-	1,275
FY2023	\$8,639,299		1,114
Public 2-Year			
FY2019	\$3,541,190	-	1,752
FY2020	\$3,129,272	-	1,631
FY2021	\$2,135,987	-	1,113
FY2022	\$1,775,307	-	886
FY2023	\$1,627,775		791

Total			
FY2019	\$15,361,123	-	3,387
FY2020	\$15,167,322	-	3,173
FY2021	\$13,349,176	-	2,573
FY2022	\$11,557,252	-	2,161
FY2023	\$10,267,074		1,905

#### Illinois National Guard Grant Program

- Entitlement for qualifying National Guard members at public facilities.
- May be used for any year in school. May be used for credit and noncredit work.
- Beginning with the 2013-14 academic year, members who have completed less than ten years of active duty can use the grant for a maximum of four academic years of full-time enrollment. Once ten years or more of active-duty ING service has been completed, the grant can be used for a maximum of six academic years of full- time enrollment.
- Funding has been insufficient to cover claims since 2003. Schools have waived costs for eligible students.

	Estimated		c c
	Total Claims	Paid by ISAC	Awards
Public 4-Year			
FY2019	\$10,384,505	-	1,237
FY2020	\$9,832,120	-	1,177
FY2021	\$10,367,254	-	1,319
FY2022	\$11,819,366	-	1,324
FY2023	\$11,960,804		1,362
Public 2-Year			
FY2019	\$2,307,221	-	849
FY2020	\$1,982,326	-	830
FY2021	\$1,899,164		757
FY2022	\$2,071,670		840
FY2023	\$1,803,544		720
Total			
FY2019	\$12,691,726	-	2,086
FY2020	\$11,814,447	-	2,007
FY2021	\$12,536,419	-	2,076
FY2022	\$13,891,037	-	2,164
FY2023	\$13,764,348		2,082

The Illinois Community College Board (ICCB) receives an appropriation to reimburse community colleges for costs associated with waiving student tuition and fees under the IVG and ING programs. Beginning in FY20 this appropriation has been applied to the combined program claims.

Year	Legislative Appropriation	ICCB Payments to Schools
FY2020	\$4,264,400	\$2,827,533
FY2021	\$4,264,400	\$2,754,319
FY2022	\$4,264,400	\$3,822,165
FY2023	\$4,264,400	\$3,419,297

More detail on ICCB payments including reimbursement levels by institution is available on the ISAC Web site in the Research and Policy section on the Program Data page.

#### Grant Program for Dependents of Police, Fire, or Correctional Officers

- Serves children and spouses of officers killed or 90% disabled in the line of duty.
- The majority of awards are for dependents of police officers.

	Public 4-Year	Public 2-Year	PNFP	Proprietary	All
Expenditures					
FY2019	\$501,381	\$28,741	\$316,954	\$6,375	\$853,451
FY2020	\$442,181	\$34,445	\$242,094	\$24,264	\$722,984
FY2021	\$324,591	\$21,531	\$364,135	\$23,514	\$733,771
FY2022	\$356,169	\$54,971	\$346,767	\$15,319	\$773,225
FY2023	\$349,229	\$54,549	\$377,139	-	\$780,917
Recipients					
FY2019	40	11	18	1	70
FY2020	35	10	15	1	61
FY2021	29	7	21	1	58
FY2022	28	12	22	1	63
FY2023	29	11	21	-	61

#### Higher Education License Plate Program

- Collegiate license plates are one type of specialty plate issued in Illinois. Public institutions with collegiate plates can draw the funds from license plate sales directly from the Comptroller's Office. HELP allows ISAC to be the conduit to the funds for private institutions.
- \$25 of each license plate sale for a school is placed into a fund for each participating school.
- Awards are need-based and may be for up to \$2,000 annually for full-time study. The actual number of recipients is not known an average award of \$250 is used to estimate recipients.

Year	Expenditures	Recipients
FY2019	\$96,350	385
FY2020	\$95,750	383
FY2021	\$99,950	400
FY2022	\$93,000	372
FY2023	\$94,300	377

#### Grant Program for Exonerees

- Provides grants for up to the cost of tuition and fees to persons who have been issued a pardon by the Governor of the State of Illinois on the grounds of innocence of the crime for which they had been imprisoned or who have received a certificate of innocence from a circuit court. First funded in FY20.
- Benefits may be used to meet the costs of postsecondary enrollment at an Illinois public college or community college or for the cost of obtaining a high school equivalency certificate.
- Qualified applicants may receive Grant Program for Exonerees benefits for the equivalent of four regular school years (eight semesters) of full-time enrollment.
- There were 3 applicants in 2023, 1 was ineligible and 2 were incomplete.

Year	Expenditures	Recipients
FY2019	-	-
FY2020	\$5,804	1
FY2021	\$5,827	1
FY2022	\$4,922	1
FY2023	-	-

#### Displaced Energy Worker Dependent Transition Scholarship Program

- Provides awards for the dependents of eligible displaced energy workers. Awards are limited to one ear of full-time study. First funded in 2023.
- There were 3 applicants for 2023, but none were eligible.

Year	Expenditures	Recipients
FY2019	-	-
FY2020	-	-
FY2021	-	-
FY2022	-	-
FY2023	-	-

#### Minority Teachers of Illinois (MTI) Scholarship Program

- Encourages minority students to become teachers depending on the appropriation level up to 35% of funds may be reserved for minority males and up to 10% of funds may be reserved for qualified bilingual applicants.
- Recipients agree to teach for 1 year for each year of aid received or must repay.

	Public	Public			
	4-Year	2-Year	PNFP	Proprietary	All
Expenditures					
FY2019	\$775,120	\$30,000	\$853,336	-	\$1,658,456
FY2020	\$742,481	\$13,134	\$943,339	-	\$1,698,954
FY2021	\$727,500	\$13,437	\$1,056,128	-	\$1,797,065
FY2022	\$722,871	\$20,271	\$1,018,296	-	\$1,761,438
FY2023	\$1,545,641	\$16,250	\$2,433,247	-	\$3,995,138
Recipients					
FY2019	166	6	181	-	353
FY2020	160	4	200	-	364
FY2021	152	4	223	-	379
FY2022	153	5	207	-	365
FY2023	218	3	345	-	566

#### Golden Apple Scholars of Illinois Program

- Conditional grants for high school graduates to teach in high-need schools throughout Illinois.
- Awards \$5,000 annually for 4 years with a teaching commitment of five years; converts to loans if commitment is not met.
- ISAC does not select the recipients or provide recipient support- this is completed by the Golden Apple Foundation.

Year	Expenditures	Recipients
FY2019	\$2,184,760	573
FY2020	\$2,511,080	687
FY2021	\$2,450,002	646
FY2022	\$2,876,540	711
FY2023	\$2,860,139	750

#### Nursing Education Scholarships

- Program previously administered by the Illinois Department of Public Health. First year of awards under ISAC is FY2023.
- Conditional grants for students pursuing a certificate in practical nursing, an associate degree in nursing, a hospital-based diploma in nursing, or a bachelor's or graduate degree in nursing.
- Awards pay a portion of tuition and fees (stipends vary with credential pursued) with a teaching commitment equal to the awarded period, converting to a loan if the commitment is not met.

	Public	Public			
	4-Year	2-Year	PNFP	Proprietary	All
Expenditures					
FY2023	\$308,223	\$32,598	\$930,748	\$768,348	\$2,039,918
Recipients					
FY2023	32	10	71	80	193

2023 Awards by Degree Type

Degree Type	Expenditures	Recipients
Certificate in Practical Nursing	\$373,185	42
Associate Degree in Nursing	\$803,858	72
Baccalaureate Degree in Nursing	\$96,796	20
Graduate Degree in Nursing	\$766,078	59
Total	\$2,037,918	193

#### Post-Master of Social Work School Social Work Professional Educator License Scholarship Program

- Provides conditional grant assistance to licensed social workers with master's degrees in social work who wish to obtain an Illinois Professional Educator License with an Endorsement in School Social Work.
- Designed to encourage students to work as social workers in Illinois schools and gives priority to minority applicants to encourage participation in the field. Up to 250 awards per year.
- Participants agree to work as a social worker in a qualified nonprofit Illinois public, private or parochial preschool, elementary or secondary school.

Year	Expenditures	Recipients
FY2019	-	-
FY2020	-	-
FY2021	-	-
FY2022	-	-
FY2023	\$172,099	40

#### **Optometric Education Scholarship Program**

- Program funded by licensing and disciplinary fees.
- Recipients must be enrolled full-time and agree to practice in Illinois as a licensed optometrist for one year for each year of aid. Scholarships are limited to ten per year.

Year	Expenditures	Recipients
FY2019	\$50,000	10
FY2020	\$47,500	10
FY2021	\$50,000	10
FY2022	\$50,000	10
FY2023	\$50,000	10

#### **Community Behavioral Health Care Professional Loan Repayment Program**

- Provides loan repayment assistance to qualified mental health and substance use professionals.
- Designed as incentive for recruitment and retention of those who practice in underserved or rural areas and to seek to address the shortage of Illinois community-based behavioral workers.
- The amount of the annual award to qualified applicants to repay their student loan debt is based on their position and may be received for up to four years.
- First funded in 2023.

Year	Expenditures	Recipients
FY2019	-	-
FY2020	-	-
FY2021	-	-
FY2022	-	-
FY2023	\$1,792,047	257

## School and Municipal Social Work Shortage Loan Repayment Program

- Intended to encourage Illinois students to work as social workers in public school districts and Illinois municipalities.
- The program is intended to assist in paying eligible loans as an incentive to participate in the social work field, particularly by minority applicants, who are underrepresented as school and municipal social workers.
- A one-time award of up to \$6,500 is available.
- First funded in 2023.

Year	Expenditures	Recipients
FY2019	-	-
FY2020	-	-
FY2021	-	-
FY2022	-	-
FY2023	\$516,465	81

## Nurse Educator Loan Repayment Program

- Pays up to \$5,000 to qualified nurse educators to repay their student loan debt for up to four years.
- Must work as a nurse instructor in an Illinois institution for at least 12 consecutive months prior to application.
- In FY2016, the Nurse Educator Loan Repayment Programs was not funded.

Year	Expenditures	Recipients	
FY2019	\$264,000	54	
FY2020	\$262,314	53	
FY2021	\$263,945	53	
FY2022	\$263,379	54	
FY2023	\$386,298	79	

#### Illinois Teachers and Child Care Providers Loan Repayment Program

- Provides loan forgiveness to teachers qualifying for federal loan forgiveness. The childcare provider portion of the program is inactive as the corresponding federal loan forgiveness program was discontinued.
- Recipients can receive an additional matching grant of up to \$5,000 for teaching in a qualifying Illinois school.

Year	Expenditures	Recipients	
FY2019	\$439,900	95	
FY2020	\$437,425	95	
FY2021	\$439,900	90	
FY2022	\$439,900	96	
FY2023	\$302,397	64	

#### John R. Justice Student Loan Repayment Program

- Pays annual awards up to \$4,000, with an aggregate total of up to \$60,000, for qualified state and federal public defenders and state prosecutors to repay their student loan debt.
- Recipients must agree to remain in their positions for at least three years, or any amount received must be repaid.
- The number of awards and individual dollar amount are subject to sufficient annual appropriations by the federal government.

Year	Expenditures	Recipients	
FY2019	\$57,422	27	
FY2020	\$56,025	24	
FY2021	\$56,642	17	
FY2022	\$56,680	10	
FY2023	\$133,036	13	

#### Veterans' Home Medical Providers' Loan Repayment Program

- Pays up to \$5,000 for up to four years on eligible student loans to encourage medical providers to work at State of Illinois Veterans' Homes.
- Recipients must agree to work for one year as a medical provider in a State of Illinois Veterans' Home for each year of loan repayment.

Year	Expenditures	Recipients	
FY2019	\$26,400	6	
FY2020	\$26,107	6	
FY2021	\$26,400	10	
FY2022	\$26,400	6	
FY2023	\$26,400	11	

#### Illinois Special Education Teacher Tuition Waiver (SETTW) Program

- Annually provides 250 four-year waivers of tuition and fees at an Illinois public university for students seeking to become Special Education teachers.
- Of the 250 waivers that may be awarded, 210 are designated for current and prior high school students and 40 are reserved for already-licensed teachers seeking an endorsement to teach Special Education.
- Recipients must agree to teach after receiving assistance or repay the assistance as a loan.

Year	Recipients		
FY2019	248		
FY2020	248		
FY2021	250		
FY2022	250		
FY2023	250		

#### **College Illinois! Prepaid Tuition Program**

- College Illinois is a tax-advantaged plan that secures future semesters of college tuition at rates set at the time of purchase. The plan offered a 3-tiered system that allowed the purchaser to select plans with prices based on tuition and mandatory fees at three higher education settings.
- Contract benefits can be used at eligible institutions of higher learning anywhere in the United States.
- Earnings are exempt from federal and Illinois income taxes.
- Program enrollment was closed during FY18.

#### College Illinois! Prepaid Tuition Program

Cumulative Utilization of Program Benefits

FY2019	FY2020	FY2021	FY2022	FY2023
\$555,445,091	\$598,913,226	\$638,801,509	\$676,561,032	\$709,085,402
\$26,299,656	\$28,286,162	\$30,006,305	\$31,359,542	\$32,823,127
\$188,360,737	\$205,187,308	\$220,218,949	\$232,823,509	\$243,792,083
\$453,801,683	\$507,531,851	\$558,791,681	\$607,599,907	\$652,939,597
\$1,223,907,167	\$1,339,918,547	\$1,447,818,444	\$1,548,343,990	\$1,638,640,209
	\$555,445,091 \$26,299,656 \$188,360,737 \$453,801,683	\$555,445,091 \$598,913,226   \$26,299,656 \$28,286,162   \$188,360,737 \$205,187,308   \$453,801,683 \$507,531,851	\$555,445,091 \$598,913,226 \$638,801,509   \$26,299,656 \$28,286,162 \$30,006,305   \$188,360,737 \$205,187,308 \$220,218,949   \$453,801,683 \$507,531,851 \$558,791,681	\$555,445,091 \$598,913,226 \$638,801,509 \$676,561,032   \$26,299,656 \$28,286,162 \$30,006,305 \$31,359,542   \$188,360,737 \$205,187,308 \$220,218,949 \$232,823,509   \$453,801,683 \$507,531,851 \$558,791,681 \$607,599,907

Students by Sector	FY2019	FY2020	FY2021	FY2022	FY2023
IL Public 4-Year	17,334	19,196	19,065	20,890	21,579
IL Public 2-Year	5,866	6,193	6,485	7,323	7,557
IL Private	6,946	7,361	7,712	8,428	8,699
Out-of-State	15,323	16,617	17,764	19,732	20,849

Student recipient numbers are duplicated across sectors and should not be summed. A student who used benefits at both a university and a community college in the same year may be counted twice.

# **Outreach Services**

	FY2019	FY2020	FY2021	FY2022	FY2023
<u>Activity</u>					
Professional Development Workshops	45	158	130	143	192
Financial Aid Presentations	601	518	620	620	633
FAFSA Completion Workshops	910	899	1,153	926	864
College Fairs	43	65	14	71	91
Other Events	884	503	582	498	556
<u>Attendance at</u> Outreach Events					
Students	70,500	54,500	28,000	43,000	43,000
Parents	24,500	20,500	14,500	17,000	17,000
Professionals	7,500	11,000	2,500	2,400	8,148
FAFSA Completion Initiative Participants	61.0%	63.4%	67.0%	72.0%	71.3%